



ANNUAL PROGRAM REPORT

**Utah School Districts and
Charter Schools For Fiscal
Year Ending June 30, 2017**

District:	EMERY DISTRICT 09		
Prepared By:	Jared Black	Date:	09/28/2017
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I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business	Jared Black	Date:	09/28/2017
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Program Report Summary School Year 2016-2017 EMERY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
		SCHEDULES A-L					
REVENUES	Beginning Fund Balance	\$9,545,592	\$4,920,300	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$11,833,148	\$9,649,373		\$1,256,905		
	Student Fees	\$35,197		\$18,935		\$360	\$15,902
	Other	\$1,439,179	\$915,495		\$253,381		
	Total Local Revenue	\$13,307,524	\$10,564,868	\$18,935	\$1,510,286	\$360	\$15,902
	3000 - State Sources						
	Unrestricted Unrestricted	\$6,023,688	\$6,023,688				
	Restricted Local Disc Block Grant	\$3,719,982	\$1,254,742	\$1,621,330	\$135,954	\$263,360	\$290,449
	Other	\$1,003,763	\$187,640	\$20,802			\$734,140
	Total State Revenue	\$10,747,433	\$7,466,070	\$1,642,132	\$135,954	\$263,360	\$1,024,589
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$1,667,216	\$6,720	\$547,557	\$26,163		
	Total Federal Revenue	\$1,667,216	\$6,720	\$547,557	\$26,163		
	TOTAL REVENUES and BEGINNING BALANCE	\$35,267,765	\$22,957,958	\$2,208,624	\$1,672,403	\$263,720	\$1,040,491
EXPENDITURES	110 Gen. Dist. Administrative	\$415,164	\$388,845		\$23,823		\$2,496
	120 School Administrative	\$873,441	\$843,473				\$29,968
	130 Certificated Instructional	\$7,094,266	\$4,613,304	\$806,424	\$666,565	\$100,688	\$697,584
	140 Other Certificated	\$418,372	\$55,917	\$143,697	\$202,273		\$16,485
	150 Office	\$643,352	\$614,264		\$29,088		
	160 Paraprofessional	\$966,584	\$229,833	\$523,947		\$34,309	\$85,125
	170 Student Transportation	\$440,444	\$439,736				
	180 Operation & Maintenance	\$1,692,617	\$1,692,617				
	190 Other Classified	\$611,504	\$278,344				
	Total Salaries	\$13,155,744	\$9,156,333	\$1,474,068	\$921,749	\$134,997	\$831,658
	210 State Retirement	\$2,869,501	\$2,063,037	\$275,145	\$204,744	\$21,405	\$178,222
	220 Social Security	\$974,373	\$678,823	\$109,502	\$67,259	\$10,084	\$61,874
	230-290 Other Employee Benefits	\$3,156,613	\$2,361,647	\$321,727	\$306,157	\$25,638	\$38,138
	Total Employee Benefits	\$7,000,487	\$5,103,507	\$706,374	\$578,160	\$57,127	\$278,234
	300 Professional & Technical	\$251,501	\$192,575	\$26,971		\$1,699	\$7,533
	400 Property Services	\$51,527	\$51,078			\$449	
	500 Other (Except Travel)	\$191,270	\$101,167				
	580 Travel	\$131,474	\$116,438	\$5,130	\$5,583	\$1,534	
	Total Purchased Services	\$625,772	\$461,258	\$32,101	\$5,583	\$3,682	\$7,533
	610 Supplies	\$956,467	\$691,888	\$40,231	\$14,349	\$5,236	\$160,706
	620 Energy	\$784,753	\$776,976			\$1,642	
	630 Food	\$487,721	\$53,633				
	641 Textbooks	\$211,284	\$211,284				
	644 Library Books	\$15,998	\$15,998				
	650-660 Periodicals, AV Materials	\$10,960	\$10,960				
	670 Computer Supplies	\$75,924	\$75,924				
	680 Maintenance Supplies	\$599,800	\$219,269				
	Total Supplies and Materials	\$3,142,907	\$2,055,932	\$40,231	\$14,349	\$6,878	\$160,706
	710 Land & Improvements	\$287,978					
	720 Buildings	\$855,842	\$14,435				
	730 Equipment	\$640,390	\$550,585		\$26,163		\$17,930
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property	\$1,784,210	\$565,020		\$26,163		\$17,930	
810-820 Dues, Fees, Judgments	\$270,315	\$248,385	\$6,588	\$9,399			
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted	\$269,588		\$9,262	\$253,381			
890 Miscellaneous Objects	\$1,036				\$1,036		
Total Other Objects	\$540,939	\$248,385	\$15,850	\$262,780	\$1,036		
SUBTOTAL EXPENDITURES	\$26,250,059	\$17,590,435	\$2,268,624	\$1,808,784	\$203,720	\$1,296,061	
900 Other Financing Uses (Sources)	\$0	\$403,975	(\$60,000)	(\$136,381)	\$60,000	(\$255,570)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$26,250,059	\$17,994,410	\$2,208,624	\$1,672,403	\$263,720	\$1,040,491	
SUBTOTAL (Revenues Minus Expenditures)	\$9,017,706	\$4,963,548	\$0	\$0	\$0	\$0	

Program Report Summary School Year 2016-2017 EMERY DISTRICT		ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Fund Balance	\$0	\$225,055	\$4,400,237	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$926,870	
	Student Fees				
	Other		\$214,681	\$55,622	
	Total Local Revenue		\$214,681	\$982,492	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$154,147		
	Other	\$61,181			
	Total State Revenue	\$61,181	\$154,147		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$669,698		\$417,078
	Total Federal Revenue		\$669,698		\$417,078
TOTAL REVENUES and BEGINNING BALANCE	\$61,181	\$1,263,581	\$5,382,729	\$417,078	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$20,049			\$189,652
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$93,370
	170 Student Transportation	\$708			
	180 Operation & Maintenance				
	190 Other Classified		\$333,160		
	Total Salaries	\$20,757	\$333,160		\$283,022
	210 State Retirement	\$5,080	\$64,732		\$57,136
	220 Social Security	\$1,590	\$24,448		\$20,793
	230-290 Other Employee Benefits		\$65,097		\$38,209
	Total Employee Benefits	\$6,670	\$154,277		\$116,138
	300 Professional & Technical			\$8,651	\$14,072
	400 Property Services				
	500 Other (Except Travel)			\$90,103	
	580 Travel		\$2,563		\$226
	Total Purchased Services		\$2,563	\$98,754	\$14,298
	610 Supplies	\$27,619	\$7,739		\$8,699
	620 Energy	\$6,135			
	630 Food		\$434,088		
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies		\$40	\$380,491	
	Total Supplies and Materials	\$33,754	\$441,867	\$380,491	\$8,699
	710 Land & Improvements				
	720 Buildings			\$841,407	
	730 Equipment			\$45,712	
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
Total Property			\$1,175,097		
810-820 Dues, Fees, Judgments		\$5,943			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted				\$6,945	
890 Miscellaneous Objects					
Total Other Objects		\$5,943		\$6,945	
SUBTOTAL EXPENDITURES	\$61,181	\$937,810	\$1,654,342	\$429,102	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	(\$12,024)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$61,181	\$937,810	\$1,654,342	\$417,078	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$325,771	\$3,728,387	\$0	

Program Report School Year 2016-2017 General Education (A) EMERY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600	0700
REVENUES	Beginning Fund Balance	\$4,920,300	\$4,920,300	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$9,649,373	\$9,059,024		\$590,349	
	Student Fees					
	Other	\$915,495	\$915,495			
	Total Local Revenue	\$10,564,868	\$9,974,519		\$590,349	
	3000 - State Sources					
	Unrestricted Unrestricted	\$6,023,688	\$6,023,688			
	Restricted Local Disc Block Grant	\$1,254,742	\$325,144	\$376,292	\$553,306	
	Other	\$187,640	\$187,640			
	Total State Revenue	\$7,466,070	\$6,536,472	\$376,292	\$553,306	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$6,720	\$6,720			
Total Federal Revenue	\$6,720	\$6,720				
TOTAL REVENUES and BEGINNING BALANCE	\$22,957,958	\$21,438,011	\$376,292	\$1,143,655	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$388,845	\$388,845			
	120 School Administrative	\$843,473	\$843,473			
	130 Certificated Instructional	\$4,613,304	\$4,373,871	\$239,433		
	140 Other Certificated	\$55,917	\$55,917			
	150 Office	\$614,264	\$554,072		\$60,192	
	160 Paraprofessional	\$229,833	\$183,456	\$46,377		
	170 Student Transportation	\$439,736			\$439,736	
	180 Operation & Maintenance	\$1,692,617	\$1,692,617			
	190 Other Classified	\$278,344	\$274,690		\$3,654	
	Total Salaries	\$9,156,333	\$8,366,941	\$285,810	\$503,582	
	210 State Retirement	\$2,063,037	\$1,914,095	\$44,066	\$104,876	
	220 Social Security	\$678,823	\$619,882	\$21,382	\$37,559	
	230-290 Other Employee Benefits	\$2,361,647	\$2,233,028	\$25,034	\$103,585	
	Total Employee Benefits	\$5,103,507	\$4,767,005	\$90,482	\$246,020	
	300 Professional & Technical	\$192,575	\$189,380		\$3,195	
	400 Property Services	\$51,078	\$50,273		\$805	
	500 Other (Except Travel)	\$101,167	\$95,347		\$5,820	
	580 Travel	\$116,438	\$109,102		\$7,336	
	Total Purchased Services	\$461,258	\$444,102		\$17,156	
	610 Supplies	\$691,888	\$686,127		\$5,761	
	620 Energy	\$776,976	\$685,774		\$91,202	
	630 Food	\$53,633	\$53,633			
	641 Textbooks	\$211,284	\$211,284			
	644 Library Books	\$15,998	\$15,998			
	650-660 Periodicals, AV Materials	\$10,960	\$10,960			
	670 Computer Supplies	\$75,924	\$75,924			
	680 Maintenance Supplies	\$219,269	\$174,872		\$44,397	
	Total Supplies and Materials	\$2,055,932	\$1,914,572		\$141,360	
	710 Land & Improvements					
	720 Buildings	\$14,435	\$14,435			
	730 Equipment	\$550,585	\$320,049		\$230,536	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
Total Property	\$565,020	\$334,484		\$230,536		
810-820 Dues, Fees, Judgments	\$248,385	\$243,384		\$5,001		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$248,385	\$243,384		\$5,001		
SUBTOTAL EXPENDITURES	\$17,590,435	\$16,070,488	\$376,292	\$1,143,655	\$0	
900 Other Financing Uses (Sources)	\$403,975	\$403,975	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,994,410	\$16,474,463	\$376,292	\$1,143,655	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$4,963,548	\$4,963,548	\$0	\$0	\$0	

Program Report School Year 2016-2017 Career Technology (C) EMERY DISTRICT		TOTALS	AGRICULTURE	FAMILY & CONSUMER SCIENCES	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY
		SCHEDULE C	6100	6400	6500	6600	6700
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$1,256,905	\$121,877	\$300,059	\$105,308	\$584,621	\$145,040
	Student Fees						
	Other	\$253,381					
	Total Local Revenue	\$1,510,286	\$121,877	\$300,059	\$105,308	\$584,621	\$145,040
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$135,954					
	Other						
	Total State Revenue	\$135,954					
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$26,163					
	Total Federal Revenue	\$26,163					
	TOTAL REVENUES and BEGINNING BALANCE	\$1,672,403	\$121,877	\$300,059	\$105,308	\$584,621	\$145,040
EXPENDITURES	110 Gen. Dist. Administrative	\$23,823					
	120 School Administrative						
	130 Certificated Instructional	\$666,565	\$54,788	\$148,740	\$63,228	\$280,590	\$89,099
	140 Other Certificated	\$202,273					
	150 Office	\$29,088					
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$921,749	\$54,788	\$148,740	\$63,228	\$280,590	\$89,099
	210 State Retirement	\$204,744	\$12,979	\$32,029	\$12,705	\$62,812	\$18,077
	220 Social Security	\$67,259	\$4,050	\$10,629	\$4,794	\$20,672	\$6,770
	230-290 Other Employee Benefits	\$306,157	\$25,685	\$48,649	\$1,519	\$103,623	\$2,086
	Total Employee Benefits	\$578,160	\$42,714	\$91,307	\$19,018	\$187,107	\$26,933
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$5,583					
	Total Purchased Services	\$5,583					
	610 Supplies	\$14,349					
	620 Energy						
	630 Food						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$14,349					
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$26,163					
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property	\$26,163						
810-820 Dues, Fees, Judgments	\$9,399						
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted	\$253,381	\$24,375	\$60,012	\$23,062	\$116,924	\$29,008	
890 Miscellaneous Objects							
Total Other Objects	\$262,780	\$24,375	\$60,012	\$23,062	\$116,924	\$29,008	
SUBTOTAL EXPENDITURES	\$1,808,784	\$121,877	\$300,059	\$105,308	\$584,621	\$145,040	
900 Other Financing Uses (Sources)	(\$136,381)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,672,403	\$121,877	\$300,059	\$105,308	\$584,621	\$145,040	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2016-2017 Career Technology (C) EMERY DISTRICT		TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN CTE	WORKBASED LEARNING	COMP GUIDANCE
		6800	6900	6902	6903
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other		\$253,381		
	Total Local Revenue		\$253,381		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$13,140	\$24,078	\$18,130	\$80,606
	Other				
	Total State Revenue	\$13,140	\$24,078	\$18,130	\$80,606
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$26,163			
	Total Federal Revenue	\$26,163			
TOTAL REVENUES and BEGINNING BALANCE	\$39,303	\$277,459	\$18,130	\$80,606	
EXPENDITURES	110 Gen. Dist. Administrative		\$23,823		
	120 School Administrative				
	130 Certificated Instructional			\$30,120	
	140 Other Certificated				\$202,273
	150 Office				\$29,088
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$23,823	\$30,120	\$231,361
	210 State Retirement		\$5,644	\$7,136	\$53,362
	220 Social Security		\$1,796	\$2,304	\$16,244
	230-290 Other Employee Benefits		\$5,440	\$174	\$118,981
	Total Employee Benefits		\$12,880	\$9,614	\$188,587
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel		\$5,583		
	Total Purchased Services		\$5,583		
	610 Supplies	\$13,140	\$1,209		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$13,140	\$1,209		
	710 Land & Improvements				
	720 Buildings				
730 Equipment	\$26,163				
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	\$26,163				
810-820 Dues, Fees, Judgments		\$9,399			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects		\$9,399			
SUBTOTAL EXPENDITURES	\$39,303	\$52,894	\$39,734	\$419,948	
900 Other Financing Uses (Sources)	\$0	\$224,565	(\$21,604)	(\$339,342)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$39,303	\$277,459	\$18,130	\$80,606	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2016-2017 Special Populations (D) EMERY DISTRICT		YOUTH IN CUSTODY	GIFTED AND TALENTED	ADVANCED PLACEMENT	CONCURRENT ENROLLMENT
		5340	5331	5332	5333
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$9,851	\$10,015	\$1,036	\$24,075
	Other				
	Total State Revenue	\$9,851	\$10,015	\$1,036	\$24,075
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$9,851	\$10,015	\$1,036	\$24,075	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$3,168		\$17,695
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$8,588	\$2,583		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$8,588	\$5,751		\$17,695
	210 State Retirement	\$150	\$959		\$4,340
	220 Social Security	\$657	\$440		\$1,402
	230-290 Other Employee Benefits	\$343			\$638
	Total Employee Benefits	\$1,150	\$1,399		\$6,380
	300 Professional & Technical		\$1,699		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services		\$1,699		
	610 Supplies	\$113	\$1,166		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$113	\$1,166		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects			\$1,036		
Total Other Objects			\$1,036		
SUBTOTAL EXPENDITURES	\$9,851	\$10,015	\$1,036	\$24,075	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$9,851	\$10,015	\$1,036	\$24,075	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2016-2017 Restricted State or Federal (H) EMERY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	SCHOOL LANDS TRUST	SCHOOL NURSES
		SCHEDULE H	5610	0100	5699	5420	5368
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees	\$15,902	\$11,131	\$4,771			
	Other						
	Total Local Revenue	\$15,902	\$11,131	\$4,771			
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$290,449	\$24,530	\$6,600	\$15,427	\$237,269	\$6,623
	Other	\$734,140					
	Total State Revenue	\$1,024,589	\$24,530	\$6,600	\$15,427	\$237,269	\$6,623
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
Total Federal Revenue	\$0						
TOTAL REVENUES and BEGINNING BALANCE	\$1,040,491	\$35,661	\$11,371	\$15,427	\$237,269	\$6,623	
EXPENDITURES	110 Gen. Dist. Administrative	\$2,496					
	120 School Administrative	\$29,968					
	130 Certificated Instructional	\$697,584	\$16,238	\$8,500		\$13,589	
	140 Other Certificated	\$16,485					
	150 Office						
	160 Paraprofessional	\$85,125			\$20,412	\$52,545	
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$831,658	\$16,238	\$8,500	\$20,412	\$66,134	
	210 State Retirement	\$178,222	\$3,861	\$2,000	\$4,836	\$3,513	
	220 Social Security	\$61,874	\$1,021	\$871	\$1,508	\$5,060	
	230-290 Other Employee Benefits	\$38,138			\$7,590	\$2,151	
	Total Employee Benefits	\$278,234	\$4,882	\$2,871	\$13,934	\$10,724	
	300 Professional & Technical	\$7,533				\$910	\$6,623
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	\$7,533				\$910	\$6,623
	610 Supplies	\$160,706				\$160,706	
	620 Energy						
	630 Food						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$160,706				\$160,706	
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$17,930	\$17,930				
	740 Infrastructure						
	750 Media Materials						
790 Depreciation							
Total Property	\$17,930	\$17,930					
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$0						
SUBTOTAL EXPENDITURES	\$1,296,061	\$39,050	\$11,371	\$34,346	\$238,474	\$6,623	
900 Other Financing Uses (Sources)	(\$255,570)	(\$3,389)	\$0	(\$18,919)	(\$1,205)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,040,491	\$35,661	\$11,371	\$15,427	\$237,269	\$6,623	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2016-2017 Restricted State or Federal (H) EMERY DISTRICT		EDUCATOR SALARY ADJUSTMENTS	K-3 READING
		5876	5805
Beginning Fund Balance		\$0	\$0
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other	\$674,375	\$59,765
	Total State Revenue	\$674,375	\$59,765
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
TOTAL REVENUES and BEGINNING BALANCE	\$674,375	\$59,765	
EXPENDITURES	110 Gen. Dist. Administrative	\$2,496	
	120 School Administrative	\$29,968	
	130 Certificated Instructional	\$531,607	\$127,650
	140 Other Certificated	\$16,485	
	150 Office		
	160 Paraprofessional		\$12,168
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$580,556	\$139,818
	210 State Retirement	\$135,338	\$28,674
	220 Social Security	\$42,903	\$10,511
	230-290 Other Employee Benefits		\$28,397
	Total Employee Benefits	\$178,241	\$67,582
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$758,797	\$207,400	
900 Other Financing Uses (Sources)	(\$84,422)	(\$147,635)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$674,375	\$59,765	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	

Program Report School Year 2016-2017 One-Time and Other Bills (I) EMERY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	LIBRARY BOOKS & ELECTRONIC RESOURCES	CAPITOL TOURS
		SCHEDULE I	5868	5807	5810	5808
REVENUES	Beginning Fund Balance					
		\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$61,181	\$23,892	\$26,493	\$3,727	\$7,069
	Total State Revenue	\$61,181	\$23,892	\$26,493	\$3,727	\$7,069
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE	\$61,181	\$23,892	\$26,493	\$3,727	\$7,069	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$20,049		\$20,049		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation	\$708				\$708
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$20,757		\$20,049		\$708
	210 State Retirement	\$5,080		\$4,910		\$170
	220 Social Security	\$1,590		\$1,534		\$56
	230-290 Other Employee Benefits					
	Total Employee Benefits	\$6,670		\$6,444		\$226
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services	\$0				
	610 Supplies	\$27,619	\$23,892		\$3,727	
	620 Energy	\$6,135				\$6,135
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$33,754	\$23,892		\$3,727	\$6,135
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$61,181	\$23,892	\$26,493	\$3,727	\$7,069	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$61,181	\$23,892	\$26,493	\$3,727	\$7,069	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2016-2017 Non-Instructional (J) EMERY DISTRICT		TOTALS	FOOD SERVICE
		SCHEDULE J	Fund 49 or 51
Beginning Fund Balance		\$225,055	\$225,055
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other	\$214,681	\$214,681
	Total Local Revenue	\$214,681	\$214,681
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant	\$154,147	\$154,147
	Other		
	Total State Revenue	\$154,147	\$154,147
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$669,698	\$669,698
	Total Federal Revenue	\$669,698	\$669,698
TOTAL REVENUES and BEGINNING BALANCE	\$1,263,581	\$1,263,581	
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified	\$333,160	\$333,160
	Total Salaries	\$333,160	\$333,160
	210 State Retirement	\$64,732	\$64,732
	220 Social Security	\$24,448	\$24,448
	230-290 Other Employee Benefits	\$65,097	\$65,097
	Total Employee Benefits	\$154,277	\$154,277
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel	\$2,563	\$2,563
	Total Purchased Services	\$2,563	\$2,563
	610 Supplies	\$7,739	\$7,739
	620 Energy		
	630 Food	\$434,088	\$434,088
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies	\$40	\$40
	Total Supplies and Materials	\$441,867	\$441,867
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
Total Property	\$0	\$0	
810-820 Dues, Fees, Judgments	\$5,943	\$5,943	
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects	\$5,943	\$5,943	
SUBTOTAL EXPENDITURES	\$937,810	\$937,810	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$937,810	\$937,810	
SUBTOTAL (Revenues Minus Expenditures)	\$325,771	\$325,771	

Program Report School Year 2016-2017 Capital and Debt Service (K) EMERY DISTRICT		TOTALS	CAPITAL PROJECTS
		SCHEDULE K	Fund 32
Beginning Fund Balance		\$4,400,237	\$4,400,237
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu	\$926,870	\$926,870
	Student Fees		
	Other	\$55,622	\$55,622
	Total Local Revenue	\$982,492	\$982,492
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue	\$0	
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue	\$0	
TOTAL REVENUES and BEGINNING BALANCE	\$5,382,729	\$5,382,729	
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$0	
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits	\$0	
	300 Professional & Technical	\$8,651	\$8,651
	400 Property Services		
	500 Other (Except Travel)	\$90,103	\$90,103
	580 Travel		
	Total Purchased Services	\$98,754	\$98,754
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies	\$380,491	\$380,491
	Total Supplies and Materials	\$380,491	\$380,491
	710 Land & Improvements	\$287,978	\$287,978
	720 Buildings	\$841,407	\$841,407
	730 Equipment	\$45,712	\$45,712
	740 Infrastructure		
750 Media Materials			
790 Depreciation			
Total Property	\$1,175,097	\$1,175,097	
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects	\$0		
SUBTOTAL EXPENDITURES	\$1,654,342	\$1,654,342	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,654,342	\$1,654,342	
SUBTOTAL (Revenues Minus Expenditures)	\$3,728,387	\$3,728,387	

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) EMERY DISTRICT		TOTALS	TITLE I - CURRENT YEAR	TITLE II A - TEACHER QUALITY	OTHER NCLB
		SCHEDULE L	Current Year	Teacher Quality	Other NCLB
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$417,078	\$295,615	\$99,113	\$22,350
	Total Federal Revenue	\$417,078	\$295,615	\$99,113	\$22,350
TOTAL REVENUES and BEGINNING BALANCE	\$417,078	\$295,615	\$99,113	\$22,350	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$189,652	\$131,926	\$57,726	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$93,370	\$80,923		\$12,447
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$283,022	\$212,849	\$57,726	\$12,447
	210 State Retirement	\$57,136	\$41,649	\$12,538	\$2,949
	220 Social Security	\$20,793	\$15,621	\$4,350	\$822
	230-290 Other Employee Benefits	\$38,209	\$26,687	\$6,212	\$5,310
	Total Employee Benefits	\$116,138	\$83,957	\$23,100	\$9,081
	300 Professional & Technical	\$14,072	\$22	\$14,050	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$226	\$226		
	Total Purchased Services	\$14,298	\$248	\$14,050	
	610 Supplies	\$8,699	\$5,631	\$2,621	\$447
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$8,699	\$5,631	\$2,621	\$447
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
Total Property	\$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	\$6,945	\$4,954	\$1,616	\$375	
890 Miscellaneous Objects					
Total Other Objects	\$6,945	\$4,954	\$1,616	\$375	
SUBTOTAL EXPENDITURES	\$429,102	\$307,639	\$99,113	\$22,350	
900 Other Financing Uses (Sources)	(\$12,024)	(\$12,024)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$417,078	\$295,615	\$99,113	\$22,350	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	