



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2014

District:	EMERY DISTRICT 09		
Prepared By:	jaredb	Date:	10/01/2014
Email Address:	jaredb@emeryschools.org		
I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business Administrator:	jaredb	Date:	10/01/2014
Email Address:	jaredb@emeryschools.org		

Program Report Summary School Year 2013-2014 EMERY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
REVENUES	Beginning Fund Balance	\$8,470,881	\$3,722,134	\$0	\$0	\$20,588
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$12,217,630	\$9,730,842		\$1,036,791	
	Student Fees	\$18,718				\$480
	Other	\$1,381,666	\$886,230	\$10,676	\$159,566	\$5,000
	Total Local Revenue	\$13,618,014	\$10,617,072	\$10,676	\$1,196,357	\$5,480
	3000 - State Sources					
	Unrestricted Unrestricted	\$5,450,519	\$5,450,519			
	Restricted Local Disc Block Grant	\$3,871,312	\$1,503,563	\$1,541,604	\$135,044	\$226,208
	Other	\$953,677	\$61,980	\$11,626	\$6,341	
	Total State Revenue	\$10,275,508	\$7,016,062	\$1,553,230	\$141,385	\$226,208
	4000 - Federal Revenue					
	Unrestricted	\$7	\$7			
	Restricted	\$1,808,492	\$166,143	\$550,978	\$23,078	
	Total Federal Revenue	\$1,808,499	\$166,150	\$550,978	\$23,078	
	TOTAL REVENUES and BEGINNING BALANCE	\$34,172,902	\$21,521,418	\$2,114,884	\$1,360,820	\$252,276
	EXPENDITURES	110 Gen. Dist. Administrative	\$405,813	\$374,002		\$24,323
120 School Administrative		\$899,688	\$872,216			
130 Certificated Instructional		\$6,914,874	\$4,573,099	\$777,920	\$551,802	\$107,278
140 Other Certificated		\$378,825	\$52,370	\$145,901	\$165,854	
150 Office		\$563,736	\$537,024		\$26,712	
160 Paraprofessional		\$936,038	\$222,480	\$540,577		\$18,964
170 Student Transportation		\$409,603	\$409,603			
180 Operation & Maintenance		\$1,508,292	\$1,335,827			
190 Other Classified		\$884,055	\$387,915	\$40,200	\$28,800	\$9,600
Total Salaries		\$12,900,924	\$8,764,536	\$1,504,598	\$797,491	\$135,842
210 State Retirement		\$2,804,139	\$1,952,745	\$296,933	\$174,448	\$27,589
220 Social Security		\$952,839	\$647,910	\$110,711	\$58,228	\$11,107
230-290 Other Employee Benefits		\$3,076,030	\$2,258,479	\$327,825	\$235,309	\$16,822
Total Employee Benefits		\$6,833,008	\$4,859,134	\$735,469	\$467,985	\$55,518
300 Professional & Technical		\$232,887	\$180,786	\$22,118		\$1,186
400 Property Services		\$36,632	\$36,236			\$396
500 Other (Except Travel)		\$189,155	\$83,500			
580 Travel		\$116,410	\$100,900	\$6,134	\$937	\$5,491
Total Purchased Services		\$575,084	\$401,422	\$28,252	\$937	\$7,073
610 Supplies		\$592,121	\$457,228	\$41,162	\$5,125	\$4,995
620 Energy		\$978,629	\$976,713			\$1,916
630 Food		\$486,082	\$38,115			
641 Textbooks		\$62,628	\$62,628			
644 Library Books		\$13,310	\$13,310			
650-660 Periodicals, AV Materials		\$10,043	\$10,043			
670 Computer Supplies		\$54,686	\$54,686			
680 Maintenance Supplies		\$501,475	\$192,362			
Total Supplies and Materials		\$2,698,974	\$1,805,085	\$41,162	\$5,125	\$6,911
710 Land & Improvements						
720 Buildings		\$728,386	\$143,026			
730 Equipment		\$1,201,139	\$629,294		\$36,138	
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$1,929,525	\$772,320		\$36,138		
810-820 Dues, Fees, Judgments	\$649,962	\$612,441	\$7,229	\$10,599		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$176,513		\$11,700	\$159,566		
890 Miscellaneous Objects	\$2,404	\$617			\$1,787	
Total Other Objects	\$828,879	\$613,058	\$18,929	\$170,165	\$1,787	
SUBTOTAL EXPENDITURES	\$25,766,394	\$17,215,555	\$2,328,410	\$1,477,841	\$207,131	
900 Other Financing Uses (Sources)	(\$4,634)	\$545,601	(\$213,526)	(\$117,021)	\$30,000	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$25,761,760	\$17,761,156	\$2,114,884	\$1,360,820	\$237,131	
SUBTOTAL (Revenues Minus Expenditures)	\$8,411,142	\$3,760,262	\$0	\$0	\$15,145	

**Program Report Summary
School Year 2013-2014
EMERY DISTRICT**

		RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Fund Balance	\$0	\$0	\$383,673	\$4,344,486
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$1,449,997
	Student Fees	\$18,238			
	Other			\$258,306	\$61,888
	Total Local Revenue	\$18,238		\$258,306	\$1,511,885
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$303,835		\$161,058	
	Other	\$796,655	\$54,994		\$22,081
	Total State Revenue	\$1,100,490	\$54,994	\$161,058	\$22,081
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$664,845	
Total Federal Revenue			\$664,845		
TOTAL REVENUES and BEGINNING BALANCE	\$1,118,728	\$54,994	\$1,467,882	\$5,878,452	
EXPENDITURES	110 Gen. Dist. Administrative	\$7,488			
	120 School Administrative	\$27,472			
	130 Certificated Instructional	\$722,967	\$19,967		
	140 Other Certificated	\$14,700			
	150 Office				
	160 Paraprofessional	\$70,768			
	170 Student Transportation				
	180 Operation & Maintenance				\$172,465
	190 Other Classified	\$4,800		\$391,600	\$6,740
	Total Salaries	\$848,195	\$19,967	\$391,600	\$179,205
	210 State Retirement	\$172,373	\$4,543	\$76,188	\$46,073
	220 Social Security	\$62,857	\$1,527	\$28,555	\$13,322
	230-290 Other Employee Benefits	\$48,792		\$91,715	\$42,208
	Total Employee Benefits	\$284,022	\$6,070	\$196,458	\$101,603
	300 Professional & Technical	\$6,112			\$17,300
	400 Property Services				
	500 Other (Except Travel)				\$105,655
	580 Travel			\$2,657	
	Total Purchased Services	\$6,112		\$2,657	\$122,955
	610 Supplies	\$1,211	\$28,957	\$46,215	\$942
	620 Energy				
	630 Food			\$447,967	
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies			\$8,311	\$300,802
	Total Supplies and Materials	\$1,211	\$28,957	\$502,493	\$301,744
	710 Land & Improvements				
	720 Buildings				\$585,360
	730 Equipment	\$228,876		\$3,328	\$303,503
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	\$228,876		\$3,328	\$888,863	
810-820 Dues, Fees, Judgments			\$6,988	\$12,705	
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects			\$6,988	\$12,705	
SUBTOTAL EXPENDITURES	\$1,368,416	\$54,994	\$1,103,524	\$1,607,075	
900 Other Financing Uses (Sources)	(\$249,688)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,118,728	\$54,994	\$1,103,524	\$1,607,075	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$364,358	\$4,271,377	

**Program Report Summary
School Year 2013-2014
EMERY DISTRICT**

**NO CHILD LEFT
BEHIND (NCLB)**

		NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$403,448
	Total Federal Revenue	\$403,448
TOTAL REVENUES and BEGINNING BALANCE	\$403,448	
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$161,841
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	\$83,249
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$14,400
	Total Salaries	\$259,490
	210 State Retirement	\$53,247
	220 Social Security	\$18,622
	230-290 Other Employee Benefits	\$54,880
	Total Employee Benefits	\$126,749
	300 Professional & Technical	\$5,385
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	\$291
	Total Purchased Services	\$5,676
	610 Supplies	\$6,286
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	\$6,286
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
750 Media Materials		
790 Depreciation		
Total Property		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted	\$5,247	
890 Miscellaneous Objects		
Total Other Objects	\$5,247	
SUBTOTAL EXPENDITURES	\$403,448	
900 Other Financing Uses (Sources)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$403,448	
SUBTOTAL (Revenues Minus Expenditures)	\$0	

Program Report School Year 2013-2014 General Education (A) EMERY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371	0700
REVENUES	Beginning Fund Balance	\$3,722,134	\$3,722,134	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$9,730,842	\$9,105,037		\$625,805	
	Student Fees					
	Other	\$886,230	\$886,230			
	Total Local Revenue	\$10,617,072	\$9,991,267		\$625,805	
	3000 - State Sources					
	Unrestricted Unrestricted	\$5,450,519	\$5,450,519			
	Restricted Local Disc Block Grant	\$1,503,563	\$542,910	\$424,135	\$536,518	
	Other	\$61,980	\$61,980			
	Total State Revenue	\$7,016,062	\$6,055,409	\$424,135	\$536,518	
	4000 - Federal Revenue					
	Unrestricted	\$7	\$7			
	Restricted	\$166,143	\$166,143			
	Total Federal Revenue	\$166,150	\$166,150			
TOTAL REVENUES and BEGINNING BALANCE	\$21,521,418	\$19,934,960	\$424,135	\$1,162,323	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$374,002	\$374,002			
	120 School Administrative	\$872,216	\$872,216			
	130 Certificated Instructional	\$4,573,099	\$4,325,716	\$247,383		
	140 Other Certificated	\$52,370	\$52,370			
	150 Office	\$537,024	\$495,995		\$41,029	
	160 Paraprofessional	\$222,480	\$180,697	\$40,374	\$1,409	
	170 Student Transportation	\$409,603			\$409,603	
	180 Operation & Maintenance	\$1,335,827	\$1,335,827			
	190 Other Classified	\$387,915	\$351,805	\$16,200	\$19,910	
	Total Salaries	\$8,764,536	\$7,988,628	\$303,957	\$471,951	
	210 State Retirement	\$1,952,745	\$1,814,017	\$53,453	\$85,275	
	220 Social Security	\$647,910	\$592,039	\$20,672	\$35,199	
	230-290 Other Employee Benefits	\$2,258,479	\$2,100,245	\$46,053	\$112,181	
	Total Employee Benefits	\$4,859,134	\$4,506,301	\$120,178	\$232,655	
	300 Professional & Technical	\$180,786	\$177,945		\$2,841	
	400 Property Services	\$36,236	\$35,317		\$919	
	500 Other (Except Travel)	\$83,500	\$77,953		\$5,547	
	580 Travel	\$100,900	\$90,345		\$10,555	
	Total Purchased Services	\$401,422	\$381,560		\$19,862	
	610 Supplies	\$457,228	\$451,464		\$5,764	
	620 Energy	\$976,713	\$832,875		\$143,838	
	630 Food	\$38,115	\$38,115			
	641 Textbooks	\$62,628	\$62,628			
	644 Library Books	\$13,310	\$13,310			
	650-660 Periodicals, AV Materials	\$10,043	\$10,043			
	670 Computer Supplies	\$54,686	\$54,686			
	680 Maintenance Supplies	\$192,362	\$165,900		\$26,462	
	Total Supplies and Materials	\$1,805,085	\$1,629,021		\$176,064	
	710 Land & Improvements					
	720 Buildings	\$143,026	\$143,026			
	730 Equipment	\$629,294	\$368,495		\$260,799	
	740 Infrastructure					
	750 Media Materials					
790 Depreciation						
Total Property	\$772,320	\$511,521		\$260,799		
810-820 Dues, Fees, Judgments	\$612,441	\$612,066		\$375		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$617			\$617		
Total Other Objects	\$613,058	\$612,066		\$992		
SUBTOTAL EXPENDITURES	\$17,215,555	\$15,629,097	\$424,135	\$1,162,323	\$0	
900 Other Financing Uses (Sources)	\$545,601	\$545,601	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,761,156	\$16,174,698	\$424,135	\$1,162,323	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$3,760,262	\$3,760,262	\$0	\$0	\$0	

Program Report School Year 2013-2014 Special Education (B) EMERY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7524	7526	1215
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$10,676				\$10,676
	Total Local Revenue	\$10,676				\$10,676
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$1,541,604	\$1,300,664			\$240,940
	Other	\$11,626				
	Total State Revenue	\$1,553,230	\$1,300,664			\$240,940
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$550,978		\$522,551		
	Total Federal Revenue	\$550,978		\$522,551		
	TOTAL REVENUES and BEGINNING BALANCE	\$2,114,884	\$1,300,664	\$522,551	\$0	\$251,616
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$777,920	\$576,635	\$159,032		\$33,251
	140 Other Certificated	\$145,901	\$89,904	\$55,997		
	150 Office					
	160 Paraprofessional	\$540,577	\$267,893	\$138,662		\$119,957
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$40,200	\$24,000	\$16,200		
	Total Salaries	\$1,504,598	\$958,432	\$369,891		\$153,208
	210 State Retirement	\$296,933	\$196,451	\$73,359		\$22,099
	220 Social Security	\$110,711	\$70,389	\$27,407		\$11,252
	230-290 Other Employee Benefits	\$327,825	\$235,964	\$51,073		\$31,289
	Total Employee Benefits	\$735,469	\$502,804	\$151,839		\$64,640
	300 Professional & Technical	\$22,118		\$22,118		
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$6,134	\$253	\$2,867		\$3,014
	Total Purchased Services	\$28,252	\$253	\$24,985		\$3,014
	610 Supplies	\$41,162	\$82	\$17,113		\$23,525
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$41,162	\$82	\$17,113		\$23,525
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments	\$7,229				\$7,229	
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$11,700		\$11,342			
890 Miscellaneous Objects						
Total Other Objects	\$18,929		\$11,342		\$7,229	
SUBTOTAL EXPENDITURES	\$2,328,410	\$1,461,571	\$575,170	\$0	\$251,616	
900 Other Financing Uses (Sources)	(\$213,526)	(\$160,907)	(\$52,619)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,114,884	\$1,300,664	\$522,551	\$0	\$251,616	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2013-2014 Special Education (B) EMERY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
Beginning Fund Balance		\$0	\$0
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		\$11,626
	Total State Revenue		\$11,626
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$28,427	
	Total Federal Revenue	\$28,427	
TOTAL REVENUES and BEGINNING BALANCE	\$28,427	\$11,626	
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		\$9,002
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$14,065	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$14,065	\$9,002
	210 State Retirement	\$3,089	\$1,935
	220 Social Security	\$974	\$689
	230-290 Other Employee Benefits	\$9,499	
	Total Employee Benefits	\$13,562	\$2,624
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies	\$442	
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials	\$442	
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted	\$358		
890 Miscellaneous Objects			
Total Other Objects	\$358		
SUBTOTAL EXPENDITURES	\$28,427	\$11,626	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$28,427	\$11,626	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	

Program Report School Year 2013-2014 Career Technology (C) EMERY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,036,791	\$95,658			\$268,075
	Student Fees					
	Other	\$159,566				
	Total Local Revenue	\$1,196,357	\$95,658			\$268,075
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$135,044				
	Other	\$6,341				
	Total State Revenue	\$141,385				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$23,078				
	Total Federal Revenue	\$23,078				
TOTAL REVENUES and BEGINNING BALANCE	\$1,360,820	\$95,658	\$0	\$0	\$268,075	
EXPENDITURES	110 Gen. Dist. Administrative	\$24,323				
	120 School Administrative					
	130 Certificated Instructional	\$551,802	\$46,760			\$135,216
	140 Other Certificated	\$165,854				
	150 Office	\$26,712				
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$28,800				\$9,600
	Total Salaries	\$797,491	\$46,760			\$144,816
	210 State Retirement	\$174,448	\$10,156			\$31,802
	220 Social Security	\$58,228	\$3,441			\$10,523
	230-290 Other Employee Benefits	\$235,309	\$20,579			\$39,676
	Total Employee Benefits	\$467,985	\$34,176			\$82,001
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$937				
	Total Purchased Services	\$937				
	610 Supplies	\$5,125				
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$5,125				
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$36,138					
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$36,138					
810-820 Dues, Fees, Judgments	\$10,599					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$159,566	\$14,722			\$41,258	
890 Miscellaneous Objects						
Total Other Objects	\$170,165	\$14,722			\$41,258	
SUBTOTAL EXPENDITURES	\$1,477,841	\$95,658	\$0	\$0	\$268,075	
900 Other Financing Uses (Sources)	(\$117,021)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,360,820	\$95,658	\$0	\$0	\$268,075	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2013-2014
Career Technology (C)
EMERY DISTRICT**

		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
		6500	6600	6700	6800
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$93,732	\$375,036	\$204,290	
	Student Fees				
	Other				
	Total Local Revenue	\$93,732	\$375,036	\$204,290	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$23,078
	Total Federal Revenue				\$23,078
TOTAL REVENUES and BEGINNING BALANCE	\$93,732	\$375,036	\$204,290	\$23,078	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$50,560	\$189,572	\$101,670	\$400
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$9,600	\$9,600		
	Total Salaries	\$60,160	\$199,172	\$101,670	\$400
	210 State Retirement	\$13,211	\$43,205	\$22,326	\$88
	220 Social Security	\$4,466	\$14,388	\$7,499	\$31
	230-290 Other Employee Benefits	\$1,470	\$60,551	\$41,354	
	Total Employee Benefits	\$19,147	\$118,144	\$71,179	\$119
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$22,559
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
Total Property				\$22,559	
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	\$14,425	\$57,720	\$31,441		
890 Miscellaneous Objects					
Total Other Objects	\$14,425	\$57,720	\$31,441		
SUBTOTAL EXPENDITURES	\$93,732	\$375,036	\$204,290	\$23,078	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$93,732	\$375,036	\$204,290	\$23,078	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2013-2014 Career Technology (C) EMERY DISTRICT		SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE	
		6900	6901	6902	6903	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$159,566				
	Total Local Revenue	\$159,566				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$25,019	\$13,579	\$17,588	\$78,858	
	Other	\$6,341				
	Total State Revenue	\$31,360	\$13,579	\$17,588	\$78,858	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$190,926	\$13,579	\$17,588	\$78,858	
	EXPENDITURES	110 Gen. Dist. Administrative	\$24,323			
		120 School Administrative				
		130 Certificated Instructional			\$27,624	
		140 Other Certificated				\$165,854
150 Office					\$26,712	
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$24,323		\$27,624	\$192,566	
210 State Retirement		\$5,306		\$6,066	\$42,288	
220 Social Security		\$1,835		\$2,113	\$13,932	
230-290 Other Employee Benefits		\$3,050			\$68,629	
Total Employee Benefits		\$10,191		\$8,179	\$124,849	
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel		\$937				
Total Purchased Services		\$937				
610 Supplies		\$5,125				
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials	\$5,125					
710 Land & Improvements						
720 Buildings						
730 Equipment		\$13,579				
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property		\$13,579				
810-820 Dues, Fees, Judgments	\$10,599					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$10,599					
SUBTOTAL EXPENDITURES	\$51,175	\$13,579	\$35,803	\$317,415		
900 Other Financing Uses (Sources)	\$139,751	\$0	(\$18,215)	(\$238,557)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$190,926	\$13,579	\$17,588	\$78,858		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0		

Program Report School Year 2013-2014 Special Populations (D) EMERY DISTRICT		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609-1610	1615	7583	7584
REVENUES	Beginning Fund Balance	\$20,588	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$480	\$480			
	Other	\$5,000				
	Total Local Revenue	\$5,480	\$480			
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$226,208	\$26,958			
	Other					
	Total State Revenue	\$226,208	\$26,958			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$252,276	\$27,438	\$0	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative				
120 School Administrative						
130 Certificated Instructional		\$107,278	\$16,119			
140 Other Certificated						
150 Office						
160 Paraprofessional		\$18,964	\$1,794			
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified		\$9,600				
Total Salaries		\$135,842	\$17,913			
210 State Retirement		\$27,589	\$2,917			
220 Social Security		\$11,107	\$1,803			
230-290 Other Employee Benefits		\$16,822				
Total Employee Benefits		\$55,518	\$4,720			
300 Professional & Technical		\$1,186				
400 Property Services		\$396	\$396			
500 Other (Except Travel)						
580 Travel		\$5,491				
Total Purchased Services		\$7,073	\$396			
610 Supplies		\$4,995	\$2,493			
620 Energy		\$1,916	\$1,916			
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$6,911	\$4,409			
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$1,787					
Total Other Objects	\$1,787					
SUBTOTAL EXPENDITURES	\$207,131	\$27,438	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$30,000	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$237,131	\$27,438	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$15,145	\$0	\$0	\$0	\$0	

**Program Report School Year 2013-2014
Special Populations (D)
EMERY DISTRICT**

	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
	7585	7581	5613	5335
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				\$30,000
Other				
Total State Revenue				\$30,000
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$30,000
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$30,000
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$30,000
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
Special Populations (D)
EMERY DISTRICT**

	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA	AT-RISK GANG PREVENTION
	5336	5270	5338	5339
REVENUES				
Beginning Fund Balance	\$0	\$20,588	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other	\$5,000			
Total Local Revenue	\$5,000			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$83,852	\$61,295		
Other				
Total State Revenue	\$83,852	\$61,295		
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$88,852	\$81,883	\$0	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$39,897	\$40,257		
140 Other Certificated				
150 Office				
160 Paraprofessional	\$15,170			
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$9,600			
Total Salaries	\$64,667	\$40,257		
210 State Retirement	\$11,129	\$9,110		
220 Social Security	\$4,636	\$3,021		
230-290 Other Employee Benefits	\$7,638	\$8,908		
Total Employee Benefits	\$23,403	\$21,039		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel	\$244	\$5,247		
Total Purchased Services	\$244	\$5,247		
610 Supplies	\$538	\$195		
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$538	\$195		
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$88,852	\$66,738	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$88,852	\$66,738	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$15,145	\$0	\$0

**Program Report School Year 2013-2014
Special Populations (D)
EMERY DISTRICT**

		YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED	ADVANCED PLACEMENT	
		5340	Acc Students	5331	5332	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant			\$9,430	\$1,787	
	Other					
	Total State Revenue			\$9,430	\$1,787	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$9,430	\$1,787
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional			\$3,250	
		140 Other Certificated				
150 Office						
160 Paraprofessional				\$2,000		
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries				\$5,250		
210 State Retirement				\$823		
220 Social Security				\$402		
230-290 Other Employee Benefits						
Total Employee Benefits				\$1,225		
300 Professional & Technical				\$1,186		
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services				\$1,186		
610 Supplies				\$1,769		
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials				\$1,769		
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects				\$1,787		
Total Other Objects				\$1,787		
SUBTOTAL EXPENDITURES		\$0	\$0	\$9,430	\$1,787	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$9,430	\$1,787	
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	

Program Report School Year 2013-2014 Special Populations (D) EMERY DISTRICT		CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
		5333	5366	5612
REVENUES	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$12,886		
	Other			
	Total State Revenue	\$12,886		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$12,886	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative		
120 School Administrative				
130 Certificated Instructional		\$7,755		
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		\$7,755		
210 State Retirement		\$3,610		
220 Social Security		\$1,245		
230-290 Other Employee Benefits		\$276		
Total Employee Benefits		\$5,131		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$12,886	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$12,886	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2013-2014 Restricted State or Federal (H) EMERY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5699	5867
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$18,238	\$9,119	\$9,119		
	Other					
	Total Local Revenue	\$18,238	\$9,119	\$9,119		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$303,835	\$18,910	\$10,738	\$15,889	
	Other	\$796,655				
	Total State Revenue	\$1,100,490	\$18,910	\$10,738	\$15,889	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE	\$1,118,728	\$28,029	\$19,857	\$15,889	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$7,488				
	120 School Administrative	\$27,472				
	130 Certificated Instructional	\$722,967	\$13,761	\$14,589		
	140 Other Certificated	\$14,700				
	150 Office					
	160 Paraprofessional	\$70,768			\$19,314	
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$4,800				
	Total Salaries	\$848,195	\$13,761	\$14,589	\$19,314	
	210 State Retirement	\$172,373	\$2,389	\$3,720	\$4,187	
	220 Social Security	\$62,857	\$621	\$1,548	\$1,427	
	230-290 Other Employee Benefits	\$48,792			\$7,167	
	Total Employee Benefits	\$284,022	\$3,010	\$5,268	\$12,781	
	300 Professional & Technical	\$6,112				
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services	\$6,112				
	610 Supplies	\$1,211				
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$1,211				
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$228,876	\$14,308				
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$228,876	\$14,308				
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$1,368,416	\$31,079	\$19,857	\$32,095	\$0	
900 Other Financing Uses (Sources)	(\$249,688)	(\$3,050)	\$0	(\$16,206)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,118,728	\$28,029	\$19,857	\$15,889	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2013-2014
Restricted State or Federal (H)
EMERY DISTRICT

PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
5415	5420	5368	5635
Beginning Fund Balance	\$0	\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant		\$221,394	\$6,112
Other			
Total State Revenue		\$221,394	\$6,112
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$221,394	\$6,112
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional		\$18,287	
140 Other Certificated			
150 Office			
160 Paraprofessional		\$38,218	
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries		\$56,505	
210 State Retirement		\$2,459	
220 Social Security		\$4,322	
230-290 Other Employee Benefits		\$2,702	
Total Employee Benefits		\$9,483	
300 Professional & Technical			\$6,112
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			\$6,112
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment		\$155,406	
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property		\$155,406	
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$221,394	\$6,112
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$221,394	\$6,112
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

REVENUES

EXPENDITURES

Program Report School Year 2013-2014
Restricted State or Federal (H)
EMERY DISTRICT

INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
5862	5646	5470	5840
Beginning Fund Balance	\$0	\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant		\$29,581	
Other			
Total State Revenue		\$29,581	
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$29,581	\$0
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries			
210 State Retirement			
220 Social Security			
230-290 Other Employee Benefits			
Total Employee Benefits			
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment		\$59,162	
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property		\$59,162	
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$59,162	\$0
900 Other Financing Uses (Sources)	\$0	(\$29,581)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$29,581	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

REVENUES

EXPENDITURES

Program Report School Year 2013-2014
Restricted State or Federal (H)
EMERY DISTRICT

	EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
	5876	5334	5636	5674
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other	\$732,990			
Total State Revenue	\$732,990			
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$732,990	\$0	\$0	
110 Gen. Dist. Administrative	\$7,488			
120 School Administrative	\$27,472			
130 Certificated Instructional	\$556,360			
140 Other Certificated	\$14,700			
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$606,020			
210 State Retirement	\$132,218			
220 Social Security	\$44,659			
230-290 Other Employee Benefits				
Total Employee Benefits	\$176,877			
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$782,897	\$0	\$0	
900 Other Financing Uses (Sources)	(\$49,907)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$732,990	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

REVENUES

EXPENDITURES

Program Report School Year 2013-2014 Restricted State or Federal (H) EMERY DISTRICT		K-3 READING	OTHER STATE	OTHER FEDERAL
		5805		
Beginning Fund Balance		\$0	\$0	\$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant		\$1,211	
	Other	\$63,665		
	Total State Revenue	\$63,665	\$1,211	
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$63,665	\$1,211	\$0
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$119,970		
	140 Other Certificated			
	150 Office			
	160 Paraprofessional	\$13,236		
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified	\$4,800		
	Total Salaries	\$138,006		
	210 State Retirement	\$27,400		
	220 Social Security	\$10,280		
	230-290 Other Employee Benefits	\$38,923		
	Total Employee Benefits	\$76,603		
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services			
	610 Supplies		\$1,211	
	620 Energy			
	630 Food			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials		\$1,211	
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$214,609	\$1,211	\$0	
900 Other Financing Uses (Sources)	(\$150,944)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$63,665	\$1,211	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2013-2014 One-Time and Other Bills (I) EMERY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSEN ARTS PROGRAM
		SCHEDULE I	5868	5861	5881	5882
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$54,994	\$23,151	\$26,037		
	Total State Revenue	\$54,994	\$23,151	\$26,037		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$54,994	\$23,151	\$26,037	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative				
120 School Administrative						
130 Certificated Instructional		\$19,967		\$19,967		
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$19,967		\$19,967		
210 State Retirement		\$4,543		\$4,543		
220 Social Security		\$1,527		\$1,527		
230-290 Other Employee Benefits						
Total Employee Benefits		\$6,070		\$6,070		
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services		\$0				
610 Supplies		\$28,957	\$23,151			
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$28,957	\$23,151			
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$54,994	\$23,151	\$26,037	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$54,994	\$23,151	\$26,037	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2013-2014
One-Time and Other Bills (I)
EMERY DISTRICT**

	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
	5810	5877	5861	
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other	\$5,806			
Total State Revenue	\$5,806			
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$5,806	\$0	\$0	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies	\$5,806			
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$5,806			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$5,806	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,806	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 Non-Instructional (J) EMERY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
REVENUES	Beginning Fund Balance	\$383,673	\$0	\$383,673	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$258,306		\$258,306		
	Total Local Revenue	\$258,306		\$258,306		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$161,058		\$161,058		
	Other					
	Total State Revenue	\$161,058		\$161,058		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$664,845		\$664,845		
	Total Federal Revenue	\$664,845		\$664,845		
	TOTAL REVENUES and BEGINNING BALANCE	\$1,467,882	\$0	\$1,467,882	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$391,600		\$391,600		
	Total Salaries	\$391,600		\$391,600		
	210 State Retirement	\$76,188		\$76,188		
	220 Social Security	\$28,555		\$28,555		
	230-290 Other Employee Benefits	\$91,715		\$91,715		
	Total Employee Benefits	\$196,458		\$196,458		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$2,657		\$2,657		
	Total Purchased Services	\$2,657		\$2,657		
	610 Supplies	\$46,215		\$46,215		
	620 Energy					
	630 Food	\$447,967		\$447,967		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies	\$8,311		\$8,311		
	Total Supplies and Materials	\$502,493		\$502,493		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$3,328		\$3,328		
	740 Infrastructure					
	750 Media Materials					
790 Depreciation						
Total Property	\$3,328		\$3,328			
810-820 Dues, Fees, Judgments	\$6,988		\$6,988			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$6,988		\$6,988			
SUBTOTAL EXPENDITURES	\$1,103,524	\$0	\$1,103,524	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,103,524	\$0	\$1,103,524	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$364,358	\$0	\$364,358	\$0	\$0	

Program Report School Year 2013-2014 Capital and Debt Service (K) EMERY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	
		SCHEDULE K	Fund 31	Fund 32	Fund 40	
REVENUES	Beginning Fund Balance	\$4,344,486	\$0	\$4,344,486	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,449,997		\$1,449,997		
	Student Fees					
	Other	\$61,888		\$61,888		
	Total Local Revenue	\$1,511,885		\$1,511,885		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$22,081		\$22,081		
	Total State Revenue	\$22,081		\$22,081		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$5,878,452	\$0	\$5,878,452	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance	\$172,465		\$172,465	
		190 Other Classified	\$6,740		\$6,740	
		Total Salaries	\$179,205		\$179,205	
210 State Retirement		\$46,073		\$46,073		
220 Social Security		\$13,322		\$13,322		
230-290 Other Employee Benefits		\$42,208		\$42,208		
Total Employee Benefits		\$101,603		\$101,603		
300 Professional & Technical		\$17,300		\$17,300		
400 Property Services						
500 Other (Except Travel)		\$105,655		\$105,655		
580 Travel						
Total Purchased Services		\$122,955		\$122,955		
610 Supplies		\$942		\$942		
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies		\$300,802		\$300,802		
Total Supplies and Materials		\$301,744		\$301,744		
710 Land & Improvements						
720 Buildings		\$585,360		\$585,360		
730 Equipment		\$303,503		\$303,503		
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$888,863		\$888,863			
810-820 Dues, Fees, Judgments	\$12,705		\$12,705			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$12,705		\$12,705			
SUBTOTAL EXPENDITURES	\$1,607,075	\$0	\$1,607,075	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,607,075	\$0	\$1,607,075	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$4,271,377	\$0	\$4,271,377	\$0		

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
EMERY DISTRICT**

		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$403,448		\$309,278		
	Total Federal Revenue	\$403,448		\$309,278		
TOTAL REVENUES and BEGINNING BALANCE	\$403,448	\$0	\$309,278	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$161,841		\$112,212		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$83,249		\$80,997		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$14,400		\$9,600		
	Total Salaries	\$259,490		\$202,809		
	210 State Retirement	\$53,247		\$40,803		
	220 Social Security	\$18,622		\$14,418		
	230-290 Other Employee Benefits	\$54,880		\$41,583		
	Total Employee Benefits	\$126,749		\$96,804		
	300 Professional & Technical	\$5,385				
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$291		\$291		
	Total Purchased Services	\$5,676		\$291		
	610 Supplies	\$6,286		\$6,286		
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$6,286		\$6,286		
	710 Land & Improvements					
	720 Buildings					
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$5,247		\$3,088			
890 Miscellaneous Objects						
Total Other Objects	\$5,247		\$3,088			
SUBTOTAL EXPENDITURES	\$403,448	\$0	\$309,278	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$403,448	\$0	\$309,278	\$0	\$0	

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
EMERY DISTRICT**

		TITLE I G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$89,470		\$4,700
	Total Federal Revenue		\$89,470		\$4,700
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$89,470	\$0	\$4,700
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$49,629		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$2,252
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$4,800		
	Total Salaries		\$54,429		\$2,252
	210 State Retirement		\$11,952		\$492
	220 Social Security		\$4,110		\$94
	230-290 Other Employee Benefits		\$11,539		\$1,758
	Total Employee Benefits		\$27,601		\$2,344
	300 Professional & Technical		\$5,385		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services		\$5,385		
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted			\$2,055	\$104	
890 Miscellaneous Objects					
Total Other Objects			\$2,055	\$104	
SUBTOTAL EXPENDITURES		\$0	\$89,470	\$0	\$4,700
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$89,470	\$0	\$4,700