



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2015

District:	EMERY DISTRICT 09		
Prepared By:	jaredb	Date:	09/25/2015
Email Address:	jaredb@emeryschools.org		
I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business Administrator:	jaredb	Date:	09/25/2015
Email Address:	jaredb@emeryschools.org		

Program Report Summary School Year 2014-2015 EMERY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
REVENUES	Beginning Fund Balance	\$8,411,142	\$3,760,262	\$0	\$0	\$15,145
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$12,181,809	\$10,043,899		\$1,165,869	
	Student Fees	\$28,371		\$15,420		\$120
	Other	\$1,525,864	\$1,032,994		\$231,826	\$5,000
	Total Local Revenue	\$13,736,044	\$11,076,893	\$15,420	\$1,397,695	\$5,120
	3000 - State Sources					
	Unrestricted Unrestricted	\$5,881,884	\$5,881,884			
	Restricted Local Disc Block Grant	\$3,839,603	\$1,450,218	\$1,563,805	\$131,569	\$256,804
	Other	\$871,224	\$31,472	\$13,263		
	Total State Revenue	\$10,592,711	\$7,363,574	\$1,577,068	\$131,569	\$256,804
	4000 - Federal Revenue					
	Unrestricted	\$806	\$806			
	Restricted	\$1,816,342	\$138,901	\$545,408	\$16,075	
	Total Federal Revenue	\$1,817,148	\$139,707	\$545,408	\$16,075	
	TOTAL REVENUES and BEGINNING BALANCE	\$34,557,045	\$22,340,436	\$2,137,896	\$1,545,339	\$277,069
	EXPENDITURES	110 Gen. Dist. Administrative	\$403,328	\$373,118		\$22,710
120 School Administrative		\$905,820	\$878,273			
130 Certificated Instructional		\$6,802,514	\$4,487,464	\$752,723	\$579,719	\$106,380
140 Other Certificated		\$371,671	\$54,140	\$147,249	\$159,236	
150 Office		\$574,457	\$547,493		\$26,964	
160 Paraprofessional		\$898,265	\$233,584	\$474,448		\$28,971
170 Student Transportation		\$418,647	\$418,647			
180 Operation & Maintenance		\$1,486,249	\$1,486,249			
190 Other Classified		\$977,286	\$474,544	\$48,000	\$28,800	\$1,600
Total Salaries		\$12,838,237	\$8,953,512	\$1,422,420	\$817,429	\$136,951
210 State Retirement		\$2,972,611	\$2,133,162	\$299,450	\$190,061	\$25,996
220 Social Security		\$948,400	\$664,550	\$105,214	\$59,276	\$10,108
230-290 Other Employee Benefits		\$3,053,124	\$2,270,468	\$337,017	\$259,027	\$15,582
Total Employee Benefits		\$6,974,135	\$5,068,180	\$741,681	\$508,364	\$51,686
300 Professional & Technical		\$195,852	\$138,670	\$36,762		\$4,775
400 Property Services		\$36,471	\$36,071			\$400
500 Other (Except Travel)		\$202,683	\$85,267			
580 Travel		\$113,539	\$93,246	\$3,139	\$3,098	\$9,391
Total Purchased Services		\$548,545	\$353,254	\$39,901	\$3,098	\$14,566
610 Supplies		\$562,946	\$458,963	\$48,565		\$6,212
620 Energy		\$906,398	\$904,634			\$1,764
630 Food		\$629,356	\$61,848			
641 Textbooks		\$232,563	\$232,563			
644 Library Books		\$16,281	\$16,281			
650-660 Periodicals, AV Materials		\$14,401	\$14,401			
670 Computer Supplies		\$60,525	\$60,525			
680 Maintenance Supplies		\$379,167	\$219,766			
Total Supplies and Materials		\$2,801,637	\$1,968,981	\$48,565		\$7,976
710 Land & Improvements		\$175,345				
720 Buildings		\$608,772	\$188,405			
730 Equipment	\$940,383	\$655,993		\$25,067		
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$1,724,500	\$844,398		\$25,067		
810-820 Dues, Fees, Judgments	\$407,823	\$391,741	\$2,010	\$7,583	\$877	
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$249,643		\$10,193	\$231,826		
890 Miscellaneous Objects	\$2,582				\$2,582	
Total Other Objects	\$660,048	\$391,741	\$12,203	\$239,409	\$3,459	
SUBTOTAL EXPENDITURES	\$25,547,102	\$17,580,066	\$2,264,770	\$1,593,367	\$214,638	
900 Other Financing Uses (Sources)	\$0	\$319,409	(\$126,874)	(\$48,028)	\$60,000	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$25,547,102	\$17,899,475	\$2,137,896	\$1,545,339	\$274,638	
SUBTOTAL (Revenues Minus Expenditures)	\$9,009,943	\$4,440,961	\$0	\$0	\$2,431	

**Program Report Summary
School Year 2014-2015
EMERY DISTRICT**

	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
REVENUES				
Beginning Fund Balance	\$0	\$0	\$364,358	\$4,271,377
1000 - Local Sources				
Property Tax & Fees in Lieu				\$972,041
Student Fees	\$12,831			
Other			\$219,255	\$36,789
Total Local Revenue	\$12,831		\$219,255	\$1,008,830
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$278,442		\$158,765	
Other	\$793,964	\$25,640		\$6,885
Total State Revenue	\$1,072,406	\$25,640	\$158,765	\$6,885
4000 - Federal Revenue				
Unrestricted				
Restricted			\$687,085	
Total Federal Revenue			\$687,085	
TOTAL REVENUES and BEGINNING BALANCE	\$1,085,237	\$25,640	\$1,429,463	\$5,287,092
EXPENDITURES				
110 Gen. Dist. Administrative	\$7,500			
120 School Administrative	\$27,547			
130 Certificated Instructional	\$714,113			
140 Other Certificated	\$11,046			
150 Office				
160 Paraprofessional	\$70,229			
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$9,600		\$395,542	
Total Salaries	\$840,035		\$395,542	
210 State Retirement	\$185,752		\$78,541	
220 Social Security	\$60,353		\$29,064	
230-290 Other Employee Benefits	\$34,162		\$88,939	
Total Employee Benefits	\$280,267		\$196,544	
300 Professional & Technical	\$6,782			\$1,707
400 Property Services				
500 Other (Except Travel)				\$117,416
580 Travel			\$4,665	
Total Purchased Services	\$6,782		\$4,665	\$119,123
610 Supplies	\$1,211	\$25,640	\$8,023	
620 Energy				
630 Food			\$567,508	
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies			\$7,978	\$151,423
Total Supplies and Materials	\$1,211	\$25,640	\$583,509	\$151,423
710 Land & Improvements				\$175,345
720 Buildings				\$420,367
730 Equipment	\$161,449		\$19,326	\$78,548
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$161,449		\$19,326	\$674,260
810-820 Dues, Fees, Judgments			\$5,612	
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects			\$5,612	
SUBTOTAL EXPENDITURES	\$1,289,744	\$25,640	\$1,205,198	\$944,806
900 Other Financing Uses (Sources)	(\$204,507)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,085,237	\$25,640	\$1,205,198	\$944,806
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$224,265	\$4,342,286

Program Report Summary School Year 2014-2015 EMERY DISTRICT	NO CHILD LEFT BEHIND (NCLB)
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REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$428,873
	Total Federal Revenue	\$428,873
TOTAL REVENUES and BEGINNING BALANCE	\$428,873	
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$162,115
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	\$91,033
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$19,200
	Total Salaries	\$272,348
	210 State Retirement	\$59,649
	220 Social Security	\$19,835
	230-290 Other Employee Benefits	\$47,929
	Total Employee Benefits	\$127,413
	300 Professional & Technical	\$7,156
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	\$7,156
	610 Supplies	\$14,332
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	\$14,332
	710 Land & Improvements	
	720 Buildings	
730 Equipment		
740 Infrastructure		
750 Media Materials		
790 Depreciation		
Total Property		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted	\$7,624	
890 Miscellaneous Objects		
Total Other Objects	\$7,624	
SUBTOTAL EXPENDITURES	\$428,873	
900 Other Financing Uses (Sources)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$428,873	
SUBTOTAL (Revenues Minus Expenditures)	\$0	

Program Report School Year 2014-2015 General Education (A) EMERY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371	0700
REVENUES	Beginning Fund Balance	\$3,760,262	\$3,760,262	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$10,043,899	\$9,402,871		\$641,028	
	Student Fees					
	Other	\$1,032,994	\$1,032,994			
	Total Local Revenue	\$11,076,893	\$10,435,865		\$641,028	
	3000 - State Sources					
	Unrestricted Unrestricted	\$5,881,884	\$5,881,884			
	Restricted Local Disc Block Grant	\$1,450,218	\$497,746	\$442,845	\$509,627	
	Other	\$31,472	\$31,472			
	Total State Revenue	\$7,363,574	\$6,411,102	\$442,845	\$509,627	
	4000 - Federal Revenue					
	Unrestricted	\$806	\$806			
	Restricted	\$138,901	\$138,901			
	Total Federal Revenue	\$139,707	\$139,707			
	TOTAL REVENUES and BEGINNING BALANCE	\$22,340,436	\$20,746,936	\$442,845	\$1,150,655	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$373,118	\$373,118			
	120 School Administrative	\$878,273	\$878,273			
	130 Certificated Instructional	\$4,487,464	\$4,229,959	\$257,505		
	140 Other Certificated	\$54,140	\$54,140			
	150 Office	\$547,493	\$506,046		\$41,447	
	160 Paraprofessional	\$233,584	\$192,124	\$41,460		
	170 Student Transportation	\$418,647			\$418,647	
	180 Operation & Maintenance	\$1,486,249	\$1,486,249			
	190 Other Classified	\$474,544	\$430,206	\$23,600	\$20,738	
	Total Salaries	\$8,953,512	\$8,150,115	\$322,565	\$480,832	
	210 State Retirement	\$2,133,162	\$1,951,697	\$75,103	\$106,362	
	220 Social Security	\$664,550	\$604,894	\$23,789	\$35,867	
	230-290 Other Employee Benefits	\$2,270,468	\$2,151,845	\$21,388	\$97,235	
	Total Employee Benefits	\$5,068,180	\$4,708,436	\$120,280	\$239,464	
	300 Professional & Technical	\$138,670	\$135,858		\$2,812	
	400 Property Services	\$36,071	\$35,231		\$840	
	500 Other (Except Travel)	\$85,267	\$78,438		\$6,829	
	580 Travel	\$93,246	\$84,424		\$8,822	
	Total Purchased Services	\$353,254	\$333,951		\$19,303	
	610 Supplies	\$458,963	\$453,010		\$5,953	
	620 Energy	\$904,634	\$774,237		\$130,397	
	630 Food	\$61,848	\$61,848			
	641 Textbooks	\$232,563	\$232,563			
	644 Library Books	\$16,281	\$16,281			
	650-660 Periodicals, AV Materials	\$14,401	\$14,401			
	670 Computer Supplies	\$60,525	\$60,525			
	680 Maintenance Supplies	\$219,766	\$191,076		\$28,690	
	Total Supplies and Materials	\$1,968,981	\$1,803,941		\$165,040	
	710 Land & Improvements					
	720 Buildings	\$188,405	\$188,405			
	730 Equipment	\$655,993	\$410,937		\$245,056	
	740 Infrastructure					
	750 Media Materials					
790 Depreciation						
Total Property	\$844,398	\$599,342		\$245,056		
810-820 Dues, Fees, Judgments	\$391,741	\$390,781		\$960		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$391,741	\$390,781		\$960		
SUBTOTAL EXPENDITURES	\$17,580,066	\$15,986,566	\$442,845	\$1,150,655	\$0	
900 Other Financing Uses (Sources)	\$319,409	\$319,409	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,899,475	\$16,305,975	\$442,845	\$1,150,655	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$4,440,961	\$4,440,961	\$0	\$0	\$0	

Program Report School Year 2014-2015 Special Education (B) EMERY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7524	7526	1215
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$15,420				\$15,420
	Other					
	Total Local Revenue	\$15,420				\$15,420
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$1,563,805	\$1,226,883			\$336,922
	Other	\$13,263				
	Total State Revenue	\$1,577,068	\$1,226,883			\$336,922
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$545,408		\$516,731		
	Total Federal Revenue	\$545,408		\$516,731		
TOTAL REVENUES and BEGINNING BALANCE	\$2,137,896	\$1,226,883	\$516,731	\$0	\$352,342	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$752,723	\$511,801	\$152,548		\$78,224
	140 Other Certificated	\$147,249	\$68,128	\$56,411		\$22,710
	150 Office					
	160 Paraprofessional	\$474,448	\$232,854	\$112,968		\$114,130
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$48,000	\$28,800	\$14,400		\$4,800
	Total Salaries	\$1,422,420	\$841,583	\$336,327		\$219,864
	210 State Retirement	\$299,450	\$187,830	\$68,715		\$37,164
	220 Social Security	\$105,214	\$61,573	\$25,401		\$16,414
	230-290 Other Employee Benefits	\$337,017	\$240,821	\$44,994		\$42,026
	Total Employee Benefits	\$741,681	\$490,224	\$139,110		\$95,604
	300 Professional & Technical	\$36,762		\$18,969		\$17,793
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$3,139		\$246		\$2,893
	Total Purchased Services	\$39,901		\$19,215		\$20,686
	610 Supplies	\$48,565	\$135	\$33,057		\$15,373
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$48,565	\$135	\$33,057		\$15,373
	710 Land & Improvements					
	720 Buildings					
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments	\$2,010	\$370	\$825		\$815	
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$10,193		\$9,642			
890 Miscellaneous Objects						
Total Other Objects	\$12,203	\$370	\$10,467		\$815	
SUBTOTAL EXPENDITURES	\$2,264,770	\$1,332,312	\$538,176	\$0	\$352,342	
900 Other Financing Uses (Sources)	(\$126,874)	(\$105,429)	(\$21,445)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,137,896	\$1,226,883	\$516,731	\$0	\$352,342	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2014-2015 Special Education (B) EMERY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
Beginning Fund Balance		\$0	\$0
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		\$13,263
	Total State Revenue		\$13,263
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$28,677	
	Total Federal Revenue	\$28,677	
	TOTAL REVENUES and BEGINNING BALANCE	\$28,677	\$13,263
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		\$10,150
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$14,496	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$14,496	\$10,150
	210 State Retirement	\$3,434	\$2,307
	220 Social Security	\$1,020	\$806
	230-290 Other Employee Benefits	\$9,176	
	Total Employee Benefits	\$13,630	\$3,113
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted	\$551		
890 Miscellaneous Objects			
Total Other Objects	\$551		
SUBTOTAL EXPENDITURES	\$28,677	\$13,263	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$28,677	\$13,263	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	

Program Report School Year 2014-2015 Career Technology (C) EMERY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,165,869	\$107,105			\$281,560
	Student Fees					
	Other	\$231,826				
	Total Local Revenue	\$1,397,695	\$107,105			\$281,560
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$131,569				
	Other					
	Total State Revenue	\$131,569				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$16,075				
	Total Federal Revenue	\$16,075				
TOTAL REVENUES and BEGINNING BALANCE	\$1,545,339	\$107,105	\$0	\$0	\$281,560	
EXPENDITURES	110 Gen. Dist. Administrative	\$22,710				
	120 School Administrative					
	130 Certificated Instructional	\$579,719	\$48,465			\$136,203
	140 Other Certificated	\$159,236				
	150 Office	\$26,964				
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$28,800				\$9,600
	Total Salaries	\$817,429	\$48,465			\$145,803
	210 State Retirement	\$190,061	\$11,336			\$33,461
	220 Social Security	\$59,276	\$3,604			\$10,544
	230-290 Other Employee Benefits	\$259,027	\$22,403			\$35,765
	Total Employee Benefits	\$508,364	\$37,343			\$79,770
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$3,098				
	Total Purchased Services	\$3,098				
	610 Supplies					
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$0				
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$25,067					
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$25,067					
810-820 Dues, Fees, Judgments	\$7,583					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$231,826	\$21,297			\$55,987	
890 Miscellaneous Objects						
Total Other Objects	\$239,409	\$21,297			\$55,987	
SUBTOTAL EXPENDITURES	\$1,593,367	\$107,105	\$0	\$0	\$281,560	
900 Other Financing Uses (Sources)	(\$48,028)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,545,339	\$107,105	\$0	\$0	\$281,560	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2014-2015
Career Technology (C)
EMERY DISTRICT**

	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
	6500	6600	6700	6800
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu	\$101,011	\$448,646	\$227,547	
Student Fees				
Other				
Total Local Revenue	\$101,011	\$448,646	\$227,547	
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				\$8,992
Other				
Total State Revenue				\$8,992
4000 - Federal Revenue				
Unrestricted				
Restricted				\$16,075
Total Federal Revenue				\$16,075
TOTAL REVENUES and BEGINNING BALANCE	\$101,011	\$448,646	\$227,547	\$25,067
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$50,868	\$210,183	\$105,700	
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$9,600	\$9,600		
Total Salaries	\$60,468	\$219,783	\$105,700	
210 State Retirement	\$14,325	\$50,884	\$25,040	
220 Social Security	\$4,587	\$16,214	\$7,347	
230-290 Other Employee Benefits	\$1,546	\$72,554	\$44,214	
Total Employee Benefits	\$20,458	\$139,652	\$76,601	
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				\$25,067
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				\$25,067
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$20,085	\$89,211	\$45,246	
890 Miscellaneous Objects				
Total Other Objects	\$20,085	\$89,211	\$45,246	
SUBTOTAL EXPENDITURES	\$101,011	\$448,646	\$227,547	\$25,067
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$101,011	\$448,646	\$227,547	\$25,067
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2014-2015
Career Technology (C)
EMERY DISTRICT**

		SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE	
		6900	6901	6902	6903	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$231,826				
	Total Local Revenue	\$231,826				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$25,111		\$17,764	\$79,702	
	Other					
	Total State Revenue	\$25,111		\$17,764	\$79,702	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$256,937	\$0	\$17,764	\$79,702	
	EXPENDITURES	110 Gen. Dist. Administrative	\$22,710			
		120 School Administrative				
		130 Certificated Instructional	\$400		\$27,900	
		140 Other Certificated				\$159,236
		150 Office				\$26,964
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
Total Salaries		\$23,110		\$27,900	\$186,200	
210 State Retirement		\$5,442		\$6,610	\$42,963	
220 Social Security		\$1,753		\$2,134	\$13,093	
230-290 Other Employee Benefits		\$2,606		\$116	\$79,823	
Total Employee Benefits		\$9,801		\$8,860	\$135,879	
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel		\$3,098				
Total Purchased Services		\$3,098				
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments	\$7,583					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$7,583					
SUBTOTAL EXPENDITURES	\$43,592	\$0	\$36,760	\$322,079		
900 Other Financing Uses (Sources)	\$213,345	\$0	(\$18,996)	(\$242,377)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$256,937	\$0	\$17,764	\$79,702		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0		

Program Report School Year 2014-2015 Special Populations (D) EMERY DISTRICT		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609-1610	1615	7583	7584
REVENUES	Beginning Fund Balance	\$15,145	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$120	\$120			
	Other	\$5,000				
	Total Local Revenue	\$5,120	\$120			
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$256,804	\$23,997			
	Other					
	Total State Revenue	\$256,804	\$23,997			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$277,069	\$24,117	\$0	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative				
120 School Administrative						
130 Certificated Instructional		\$106,380	\$17,331			
140 Other Certificated						
150 Office						
160 Paraprofessional		\$28,971				
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified		\$1,600				
Total Salaries		\$136,951	\$17,331			
210 State Retirement		\$25,996	\$3,225			
220 Social Security		\$10,108	\$1,326			
230-290 Other Employee Benefits		\$15,582				
Total Employee Benefits		\$51,686	\$4,551			
300 Professional & Technical		\$4,775				
400 Property Services		\$400	\$400			
500 Other (Except Travel)						
580 Travel		\$9,391				
Total Purchased Services		\$14,566	\$400			
610 Supplies		\$6,212	\$71			
620 Energy		\$1,764	\$1,764			
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$7,976	\$1,835			
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments	\$877					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$2,582					
Total Other Objects	\$3,459					
SUBTOTAL EXPENDITURES	\$214,638	\$24,117	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$60,000	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$274,638	\$24,117	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$2,431	\$0	\$0	\$0	\$0	

**Program Report School Year 2014-2015
Special Populations (D)
EMERY DISTRICT**

TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
7585	7581	5613	5335

		TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
		7585	7581	5613	5335
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$60,000
	Other				
	Total State Revenue				\$60,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$60,000	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$60,000	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$60,000	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

**Program Report School Year 2014-2015
Special Populations (D)
EMERY DISTRICT**

		ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA	AT-RISK GANG PREVENTION	
		5336		5338	5339	
REVENUES	Beginning Fund Balance	\$0	\$15,145	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$5,000				
	Total Local Revenue	\$5,000				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$79,262	\$43,841			
	Other					
	Total State Revenue	\$79,262	\$43,841			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$84,262	\$58,986	\$0	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional	\$41,329	\$27,660		
		140 Other Certificated				
		150 Office				
		160 Paraprofessional	\$18,083			
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified	\$1,600			
		Total Salaries	\$61,012	\$27,660		
		210 State Retirement	\$10,544	\$6,553		
		220 Social Security	\$4,458	\$1,972		
230-290 Other Employee Benefits		\$5,370	\$7,145			
Total Employee Benefits		\$20,372	\$15,670			
300 Professional & Technical			\$2,960			
400 Property Services						
500 Other (Except Travel)						
580 Travel		\$581	\$8,810			
Total Purchased Services		\$581	\$11,770			
610 Supplies		\$2,297	\$578			
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$2,297	\$578			
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments		\$877				
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects		\$877				
SUBTOTAL EXPENDITURES	\$84,262	\$56,555	\$0	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$84,262	\$56,555	\$0	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$2,431	\$0	\$0		

**Program Report School Year 2014-2015
Special Populations (D)
EMERY DISTRICT**

		YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED	ADVANCED PLACEMENT
		5340	Acc Students	5331	5332
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$12,734		\$9,684	\$2,582
	Other				
	Total State Revenue	\$12,734		\$9,684	\$2,582
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$12,734	\$0	\$9,684	\$2,582	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional			\$3,272	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$8,588		\$2,300	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$8,588		\$5,572	
	210 State Retirement	\$807		\$890	
	220 Social Security	\$657		\$426	
	230-290 Other Employee Benefits	\$397			
	Total Employee Benefits	\$1,861		\$1,316	
	300 Professional & Technical			\$1,815	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services			\$1,815	
	610 Supplies	\$2,285		\$981	
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$2,285		\$981	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects				\$2,582	
Total Other Objects				\$2,582	
SUBTOTAL EXPENDITURES	\$12,734	\$0	\$9,684	\$2,582	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$12,734	\$0	\$9,684	\$2,582	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2014-2015 Special Populations (D) EMERY DISTRICT		CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
		5333	5366	5612
REVENUES	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$24,704		
	Other			
	Total State Revenue	\$24,704		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$24,704	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative		
120 School Administrative				
130 Certificated Instructional		\$16,788		
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		\$16,788		
210 State Retirement		\$3,977		
220 Social Security		\$1,269		
230-290 Other Employee Benefits		\$2,670		
Total Employee Benefits		\$7,916		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$24,704	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$24,704	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2014-2015 Restricted State or Federal (H) EMERY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5699	5867
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$12,831	\$6,416	\$6,415		
	Other					
	Total Local Revenue	\$12,831	\$6,416	\$6,415		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$278,442	\$34,625	\$5,823	\$15,768	
	Other	\$793,964				
	Total State Revenue	\$1,072,406	\$34,625	\$5,823	\$15,768	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE	\$1,085,237	\$41,041	\$12,238	\$15,768	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$7,500				
	120 School Administrative	\$27,547				
	130 Certificated Instructional	\$714,113	\$15,283	\$9,350		
	140 Other Certificated	\$11,046				
	150 Office					
	160 Paraprofessional	\$70,229			\$19,502	
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$9,600				
	Total Salaries	\$840,035	\$15,283	\$9,350	\$19,502	
	210 State Retirement	\$185,752	\$3,552	\$2,172	\$4,564	
	220 Social Security	\$60,353	\$1,168	\$716	\$1,460	
	230-290 Other Employee Benefits	\$34,162			\$6,736	
	Total Employee Benefits	\$280,267	\$4,720	\$2,888	\$12,760	
	300 Professional & Technical	\$6,782				
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services	\$6,782				
	610 Supplies	\$1,211				
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$1,211				
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$161,449	\$21,038				
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$161,449	\$21,038				
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$1,289,744	\$41,041	\$12,238	\$32,262	\$0	
900 Other Financing Uses (Sources)	(\$204,507)	\$0	\$0	(\$16,494)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,085,237	\$41,041	\$12,238	\$15,768	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2014-2015
Restricted State or Federal (H)
EMERY DISTRICT

PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
5415	5420	5368	5635
Beginning Fund Balance	\$0	\$0	\$0
REVENUES			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant		\$199,982	\$6,107
Other			
Total State Revenue		\$199,982	\$6,107
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$199,982	\$6,107
EXPENDITURES			
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional		\$22,611	
140 Other Certificated			
150 Office			
160 Paraprofessional		\$39,487	
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries		\$62,098	
210 State Retirement		\$4,418	
220 Social Security		\$4,751	
230-290 Other Employee Benefits		\$2,555	
Total Employee Benefits		\$11,724	
300 Professional & Technical		\$675	\$6,107
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services		\$675	\$6,107
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment		\$125,485	
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property		\$125,485	
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$199,982	\$6,107
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$199,982	\$6,107
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

Program Report School Year 2014-2015
Restricted State or Federal (H)
EMERY DISTRICT

INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
5862	5646	5470	5840
Beginning Fund Balance	\$0	\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant		\$14,926	
Other			
Total State Revenue		\$14,926	
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$14,926	\$0
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries			
210 State Retirement			
220 Social Security			
230-290 Other Employee Benefits			
Total Employee Benefits			
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment		\$14,926	
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property		\$14,926	
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$14,926	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$14,926	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

REVENUES

EXPENDITURES

Program Report School Year 2014-2015
Restricted State or Federal (H)
EMERY DISTRICT

EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
5876	5334	5636	5674
Beginning Fund Balance	\$0	\$0	\$0
REVENUES			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			
Other	\$732,054		
Total State Revenue	\$732,054		
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$732,054	\$0	\$0
EXPENDITURES			
110 Gen. Dist. Administrative	\$7,500		
120 School Administrative	\$27,547		
130 Certificated Instructional	\$556,434		
140 Other Certificated	\$11,046		
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries	\$602,527		
210 State Retirement	\$141,926		
220 Social Security	\$42,356		
230-290 Other Employee Benefits			
Total Employee Benefits	\$184,282		
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$786,809	\$0	\$0
900 Other Financing Uses (Sources)	(\$54,755)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$732,054	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

Program Report School Year 2014-2015 Restricted State or Federal (H) EMERY DISTRICT		INTERGENERATIONAL POVERTY	K-3 READING	OTHER STATE	OTHER FEDERAL
		5676	5805		
Beginning Fund Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			\$1,211	
	Other		\$61,910		
	Total State Revenue		\$61,910	\$1,211	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE			\$61,910	\$1,211	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$110,435		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$11,240		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$9,600		
	Total Salaries		\$131,275		
	210 State Retirement		\$29,120		
	220 Social Security		\$9,902		
	230-290 Other Employee Benefits		\$24,871		
	Total Employee Benefits		\$63,893		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies			\$1,211	
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials			\$1,211	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES			\$195,168	\$1,211	\$0
900 Other Financing Uses (Sources)			(\$133,258)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$61,910	\$1,211	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2014-2015 One-Time and Other Bills (I) EMERY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSEN ARTS PROGRAM
		SCHEDULE I	5868	5861	5881	5882
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$25,640	\$22,655			
	Total State Revenue	\$25,640	\$22,655			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE	\$25,640	\$22,655	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$0				
	210 State Retirement					
	220 Social Security					
	230-290 Other Employee Benefits					
	Total Employee Benefits	\$0				
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services	\$0				
	610 Supplies	\$25,640	\$22,655			
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$25,640	\$22,655			
	710 Land & Improvements					
	720 Buildings					
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$25,640	\$22,655	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$25,640	\$22,655	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2014-2015
One-Time and Other Bills (I)
EMERY DISTRICT**

	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
	5810	5877	5861	
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other	\$2,985			
Total State Revenue	\$2,985			
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$2,985	\$0	\$0	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies	\$2,985			
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$2,985			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$2,985	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,985	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2014-2015 Non-Instructional (J) EMERY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
REVENUES	Beginning Fund Balance	\$364,358	\$0	\$364,358	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$219,255		\$219,255		
	Total Local Revenue	\$219,255		\$219,255		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$158,765		\$158,765		
	Other					
	Total State Revenue	\$158,765		\$158,765		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$687,085		\$687,085		
	Total Federal Revenue	\$687,085		\$687,085		
TOTAL REVENUES and BEGINNING BALANCE	\$1,429,463	\$0	\$1,429,463	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$395,542		\$395,542		
	Total Salaries	\$395,542		\$395,542		
	210 State Retirement	\$78,541		\$78,541		
	220 Social Security	\$29,064		\$29,064		
	230-290 Other Employee Benefits	\$88,939		\$88,939		
	Total Employee Benefits	\$196,544		\$196,544		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$4,665		\$4,665		
	Total Purchased Services	\$4,665		\$4,665		
	610 Supplies	\$8,023		\$8,023		
	620 Energy					
	630 Food	\$567,508		\$567,508		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies	\$7,978		\$7,978		
	Total Supplies and Materials	\$583,509		\$583,509		
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$19,326		\$19,326			
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$19,326		\$19,326			
810-820 Dues, Fees, Judgments	\$5,612		\$5,612			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$5,612		\$5,612			
SUBTOTAL EXPENDITURES	\$1,205,198	\$0	\$1,205,198	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,205,198	\$0	\$1,205,198	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$224,265	\$0	\$224,265	\$0	\$0	

Program Report School Year 2014-2015 Capital and Debt Service (K) EMERY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	
		SCHEDULE K	Fund 31	Fund 32	Fund 40	
REVENUES	Beginning Fund Balance	\$4,271,377	\$0	\$4,271,377	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$972,041		\$972,041		
	Student Fees					
	Other	\$36,789		\$36,789		
	Total Local Revenue	\$1,008,830		\$1,008,830		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$6,885		\$6,885		
	Total State Revenue	\$6,885		\$6,885		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$5,287,092	\$0	\$5,287,092	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
		Total Salaries	\$0			
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
Total Employee Benefits		\$0				
300 Professional & Technical		\$1,707		\$1,707		
400 Property Services						
500 Other (Except Travel)		\$117,416		\$117,416		
580 Travel						
Total Purchased Services		\$119,123		\$119,123		
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies		\$151,423		\$151,423		
Total Supplies and Materials		\$151,423		\$151,423		
710 Land & Improvements		\$175,345		\$175,345		
720 Buildings		\$420,367		\$420,367		
730 Equipment		\$78,548		\$78,548		
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$674,260		\$674,260			
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$944,806	\$0	\$944,806	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$944,806	\$0	\$944,806	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$4,342,286	\$0	\$4,342,286	\$0		

Program Report School Year 2014-2015 No Child Left Behind (NCLB) (L) EMERY DISTRICT		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$428,873		\$325,141		
	Total Federal Revenue	\$428,873		\$325,141		
TOTAL REVENUES and BEGINNING BALANCE	\$428,873	\$0	\$325,141	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$162,115		\$115,232		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$91,033		\$79,477		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$19,200		\$14,400		
	Total Salaries	\$272,348		\$209,109		
	210 State Retirement	\$59,649		\$44,668		
	220 Social Security	\$19,835		\$15,162		
	230-290 Other Employee Benefits	\$47,929		\$36,943		
	Total Employee Benefits	\$127,413		\$96,773		
	300 Professional & Technical	\$7,156				
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services	\$7,156				
	610 Supplies	\$14,332		\$13,157		
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$14,332		\$13,157		
	710 Land & Improvements					
	720 Buildings					
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$7,624		\$6,102			
890 Miscellaneous Objects						
Total Other Objects	\$7,624		\$6,102			
SUBTOTAL EXPENDITURES	\$428,873	\$0	\$325,141	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$428,873	\$0	\$325,141	\$0	\$0	

**Program Report School Year 2014-2015
No Child Left Behind (NCLB) (L)
EMERY DISTRICT**

		TITLE I G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	
		AP	Teacher Quality	Ed Tech	ELA	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted		\$84,431			
	Total Federal Revenue		\$84,431			
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$84,431	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional		\$46,883		
		140 Other Certificated				
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified			\$4,800			
Total Salaries			\$51,683			
210 State Retirement			\$12,243			
220 Social Security			\$3,853			
230-290 Other Employee Benefits			\$7,918			
Total Employee Benefits			\$24,014			
300 Professional & Technical			\$7,156			
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services			\$7,156			
610 Supplies			\$56			
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials			\$56			
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted			\$1,522			
890 Miscellaneous Objects						
Total Other Objects			\$1,522			
SUBTOTAL EXPENDITURES		\$0	\$84,431	\$0	\$0	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$84,431	\$0	\$0	

**Program Report School Year 2014-2015
No Child Left Behind (NCLB) (L)
EMERY DISTRICT**

	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
	Math and Science	Other NCLB	Sch Improv Grants	7664
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted		\$19,301		
Total Federal Revenue		\$19,301		
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$19,301	\$0	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional		\$11,556		
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		\$11,556		
210 State Retirement		\$2,738		
220 Social Security		\$820		
230-290 Other Employee Benefits		\$3,068		
Total Employee Benefits		\$6,626		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies		\$1,119		
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials		\$1,119		
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$19,301	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$19,301	\$0	\$0