

Program Report Summary School Year 2015-2016 EMERY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
R E V E N U E S	Beginning Fund Balance	\$9,009,943	\$4,440,961	\$0	\$0	\$2,431
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$12,767,892	\$10,559,399		\$1,241,529	
	Student Fees	\$29,819		\$15,475		\$560
	Other	\$1,435,463	\$896,894		\$232,155	\$5,000
	<b>Total Local Revenue</b>	<b>\$14,233,174</b>	<b>\$11,456,293</b>	<b>\$15,475</b>	<b>\$1,473,684</b>	<b>\$5,560</b>
	3000 - State Sources					
	Unrestricted Unrestricted	\$5,487,203	\$5,487,203			
	Restricted Local Disc Block Grant	\$4,128,469	\$1,639,664	\$1,617,840	\$138,350	\$234,981
	Other	\$893,842	\$9,986	\$16,418		
	<b>Total State Revenue</b>	<b>\$10,509,514</b>	<b>\$7,136,853</b>	<b>\$1,634,258</b>	<b>\$138,350</b>	<b>\$234,981</b>
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$1,750,764	\$114,296	\$529,163	\$27,369	
	<b>Total Federal Revenue</b>	<b>\$1,750,764</b>	<b>\$114,296</b>	<b>\$529,163</b>	<b>\$27,369</b>	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$35,503,395</b>	<b>\$23,148,403</b>	<b>\$2,178,896</b>	<b>\$1,639,403</b>	<b>\$242,972</b>	
E X P E N D I T U R E S	110 Gen. Dist. Administrative	\$409,889	\$381,028		\$23,869	
	120 School Administrative	\$843,722	\$815,634			
	130 Certificated Instructional	\$6,980,393	\$4,628,779	\$745,712	\$611,205	\$91,303
	140 Other Certificated	\$408,480	\$55,488	\$152,089	\$187,791	
	150 Office	\$577,541	\$549,749		\$27,792	
	160 Paraprofessional	\$926,535	\$238,417	\$488,866		\$30,055
	170 Student Transportation	\$437,200	\$437,200			
	180 Operation & Maintenance	\$1,607,521	\$1,607,521			
	190 Other Classified	\$931,075	\$460,512	\$40,400	\$19,200	
	<b>Total Salaries</b>	<b>\$13,122,356</b>	<b>\$9,174,328</b>	<b>\$1,427,067</b>	<b>\$869,857</b>	<b>\$121,358</b>
	210 State Retirement	\$2,751,240	\$1,923,893	\$287,949	\$197,968	\$20,171
	220 Social Security	\$971,365	\$680,015	\$105,550	\$63,156	\$8,956
	230-290 Other Employee Benefits	\$3,380,205	\$2,503,967	\$337,354	\$349,599	\$17,598
	<b>Total Employee Benefits</b>	<b>\$7,102,810</b>	<b>\$5,107,875</b>	<b>\$730,853</b>	<b>\$610,723</b>	<b>\$46,725</b>
	300 Professional & Technical	\$210,728	\$174,026	\$28,041		\$957
	400 Property Services	\$49,119	\$48,694			\$425
	500 Other (Except Travel)	\$201,176	\$85,223			
	580 Travel	\$116,359	\$103,618	\$3,204	\$4,373	\$1,790
	<b>Total Purchased Services</b>	<b>\$577,382</b>	<b>\$411,561</b>	<b>\$31,245</b>	<b>\$4,373</b>	<b>\$3,172</b>
	610 Supplies	\$622,458	\$527,618	\$39,643	\$280	\$8,207
	620 Energy	\$819,629	\$817,900			\$1,729
	630 Food	\$543,529	\$50,436			
	641 Textbooks	\$297,282	\$297,282			
	644 Library Books	\$15,721	\$15,721			
	650-660 Periodicals, AV Materials	\$10,421	\$10,421			
	670 Computer Supplies	\$63,198	\$63,198			
	680 Maintenance Supplies	\$419,981	\$204,304			
	<b>Total Supplies and Materials</b>	<b>\$2,792,219</b>	<b>\$1,986,880</b>	<b>\$39,643</b>	<b>\$280</b>	<b>\$9,936</b>
	710 Land & Improvements	\$13,699				
	720 Buildings	\$665,426	\$165,446			
	730 Equipment	\$1,041,559	\$645,143		\$41,443	
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	<b>\$1,720,684</b>	<b>\$810,589</b>		<b>\$41,443</b>		
810-820 Dues, Fees, Judgments	\$391,993	\$373,365	\$1,961	\$10,706		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$246,774		\$8,127	\$232,155		
890 Miscellaneous Objects	\$3,585	\$1,804			\$1,781	
<b>Total Other Objects</b>	<b>\$642,352</b>	<b>\$375,169</b>	<b>\$10,088</b>	<b>\$242,861</b>	<b>\$1,781</b>	
<b>SUBTOTAL EXPENDITURES</b>	<b>\$25,957,803</b>	<b>\$17,866,402</b>	<b>\$2,238,896</b>	<b>\$1,769,537</b>	<b>\$182,972</b>	
900 Other Financing Uses (Sources)	\$0	\$361,701	(\$60,000)	(\$130,134)	\$60,000	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	<b>\$25,957,803</b>	<b>\$18,228,103</b>	<b>\$2,178,896</b>	<b>\$1,639,403</b>	<b>\$242,972</b>	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	<b>\$9,545,592</b>	<b>\$4,920,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Program Report Summary School Year 2015-2016 EMERY DISTRICT		RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
	Beginning Fund Balance	\$0	\$0	\$224,265	\$4,342,286
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$966,964
	Student Fees	\$13,784			
	Other			\$249,813	\$51,301
	<b>Total Local Revenue</b>	\$13,784		\$249,813	\$1,018,265
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$334,605		\$163,029	
	Other	\$781,734	\$85,704		
	<b>Total State Revenue</b>	\$1,116,339	\$85,704	\$163,029	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$660,804	
<b>Total Federal Revenue</b>			\$660,804		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,130,123	\$85,704	\$1,297,911	\$5,360,551	
E X P E N D I T U R E S	110 Gen. Dist. Administrative	\$4,992			
	120 School Administrative	\$28,088			
	130 Certificated Instructional	\$685,876	\$40,959		
	140 Other Certificated	\$13,112			
	150 Office				
	160 Paraprofessional	\$75,336			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$9,600		\$382,163	
	<b>Total Salaries</b>	\$817,004	\$40,959	\$382,163	
	210 State Retirement	\$175,885	\$9,402	\$75,914	
	220 Social Security	\$60,725	\$3,761	\$28,182	
	230-290 Other Employee Benefits	\$39,695		\$75,875	
	<b>Total Employee Benefits</b>	\$276,305	\$13,163	\$179,971	
	300 Professional & Technical				\$3,227
	400 Property Services				
	500 Other (Except Travel)				\$115,953
	580 Travel			\$3,374	
	<b>Total Purchased Services</b>			\$3,374	\$119,180
	610 Supplies		\$31,582	\$6,118	
	620 Energy				
	630 Food			\$493,093	
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies			\$2,618	\$213,059
	<b>Total Supplies and Materials</b>		\$31,582	\$501,829	\$213,059
	710 Land & Improvements				\$13,699
	720 Buildings				\$499,980
730 Equipment	\$240,577			\$114,396	
740 Infrastructure					
750 Media Materials					
790 Depreciation					
<b>Total Property</b>	\$240,577			\$628,075	
810-820 Dues, Fees, Judgments			\$5,519		
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>			\$5,519		
<b>SUBTOTAL EXPENDITURES</b>	\$1,333,886	\$85,704	\$1,072,856	\$960,314	
900 Other Financing Uses (Sources)	(\$203,763)	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,130,123	\$85,704	\$1,072,856	\$960,314	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$225,055	\$4,400,237	

Program Report Summary School Year 2015-2016 EMERY DISTRICT		NO CHILD LEFT BEHIND (NCLB)
	Beginning Fund Balance	\$0
R E V E N U E S	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	\$300
	<b>Total Local Revenue</b>	\$300
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	<b>Total State Revenue</b>	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$419,132
<b>Total Federal Revenue</b>	\$419,132	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$419,432	
E X P E N D I T U R E S	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$176,559
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	\$93,861
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$19,200
	<b>Total Salaries</b>	\$289,620
	210 State Retirement	\$60,058
	220 Social Security	\$21,020
	230-290 Other Employee Benefits	\$56,117
	<b>Total Employee Benefits</b>	\$137,195
	300 Professional & Technical	\$4,477
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	<b>Total Purchased Services</b>	\$4,477
	610 Supplies	\$9,010
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	<b>Total Supplies and Materials</b>	\$9,010
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
750 Media Materials		
790 Depreciation		
<b>Total Property</b>		
810-820 Dues, Fees, Judgments	\$442	
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted	\$6,492	
890 Miscellaneous Objects		
<b>Total Other Objects</b>	\$6,934	
<b>SUBTOTAL EXPENDITURES</b>	\$447,236	
900 Other Financing Uses (Sources)	(\$27,804)	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$419,432	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	

Program Report School Year 2015-2016 General Education (A) EMERY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371,0600	0700
REVENUES	Beginning Fund Balance	\$4,440,961	\$4,440,961	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$10,559,399	\$9,993,756		\$565,643	
	Student Fees					
	Other	\$896,894	\$896,894			
	<b>Total Local Revenue</b>	\$11,456,293	\$10,890,650		\$565,643	
	3000 - State Sources					
	Unrestricted Unrestricted	\$5,487,203	\$5,487,203			
	Restricted Local Disc Block Grant	\$1,639,664	\$639,573	\$445,660	\$554,431	
	Other	\$9,986	\$9,986			
	<b>Total State Revenue</b>	\$7,136,853	\$6,136,762	\$445,660	\$554,431	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$114,296	\$114,296			
<b>Total Federal Revenue</b>	\$114,296	\$114,296				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$23,148,403	\$21,582,669	\$445,660	\$1,120,074	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$381,028	\$381,028			
	120 School Administrative	\$815,634	\$815,634			
	130 Certificated Instructional	\$4,628,779	\$4,366,986	\$261,793		
	140 Other Certificated	\$55,488	\$55,488			
	150 Office	\$549,749	\$507,053		\$42,696	
	160 Paraprofessional	\$238,417	\$194,365	\$44,052		
	170 Student Transportation	\$437,200			\$437,200	
	180 Operation & Maintenance	\$1,607,521	\$1,607,521			
	190 Other Classified	\$460,512	\$428,004	\$12,000	\$20,508	
	<b>Total Salaries</b>	\$9,174,328	\$8,356,079	\$317,845	\$500,404	
	210 State Retirement	\$1,923,893	\$1,766,570	\$66,684	\$90,639	
	220 Social Security	\$680,015	\$618,508	\$24,099	\$37,408	
	230-290 Other Employee Benefits	\$2,503,967	\$2,368,839	\$37,032	\$98,096	
	<b>Total Employee Benefits</b>	\$5,107,875	\$4,753,917	\$127,815	\$226,143	
	300 Professional & Technical	\$174,026	\$171,627		\$2,399	
	400 Property Services	\$48,694	\$47,987		\$707	
	500 Other (Except Travel)	\$85,223	\$76,397		\$8,826	
	580 Travel	\$103,618	\$91,062		\$12,556	
	<b>Total Purchased Services</b>	\$411,561	\$387,073		\$24,488	
	610 Supplies	\$527,618	\$520,457		\$7,161	
	620 Energy	\$817,900	\$731,709		\$86,191	
	630 Food	\$50,436	\$50,436			
	641 Textbooks	\$297,282	\$297,282			
	644 Library Books	\$15,721	\$15,721			
	650-660 Periodicals, AV Materials	\$10,421	\$10,421			
	670 Computer Supplies	\$63,198	\$63,198			
	680 Maintenance Supplies	\$204,304	\$180,050		\$24,254	
	<b>Total Supplies and Materials</b>	\$1,986,880	\$1,869,274		\$117,606	
	710 Land & Improvements					
	720 Buildings	\$165,446	\$165,446			
	730 Equipment	\$645,143	\$396,662		\$248,481	
	740 Infrastructure					
	750 Media Materials					
790 Depreciation						
<b>Total Property</b>	\$810,589	\$562,108		\$248,481		
810-820 Dues, Fees, Judgments	\$373,365	\$372,217		\$1,148		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$1,804			\$1,804		
<b>Total Other Objects</b>	\$375,169	\$372,217		\$2,952		
<b>SUBTOTAL EXPENDITURES</b>	\$17,866,402	\$16,300,668	\$445,660	\$1,120,074	\$0	
900 Other Financing Uses (Sources)	\$361,701	\$361,701	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$18,228,103	\$16,662,369	\$445,660	\$1,120,074	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$4,920,300	\$4,920,300	\$0	\$0	\$0	

Program Report School Year 2015-2016 Special Education (B) EMERY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7524	7526	1215
R E V E N U E S	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$15,475				\$15,475
	Other					
	<b>Total Local Revenue</b>	\$15,475				\$15,475
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$1,617,840	\$1,293,030			\$324,810
	Other	\$16,418				
	<b>Total State Revenue</b>	\$1,634,258	\$1,293,030			\$324,810
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$529,163		\$500,229		
<b>Total Federal Revenue</b>	\$529,163		\$500,229			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$2,178,896	\$1,293,030	\$500,229	\$0	\$340,285	
E X P E N D I T U R E S	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$745,712	\$488,448	\$162,872		\$81,892
	140 Other Certificated	\$152,089	\$70,357	\$58,279		\$23,453
	150 Office					
	160 Paraprofessional	\$488,866	\$275,309	\$95,502		\$98,959
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$40,400	\$26,000	\$14,400		
	<b>Total Salaries</b>	\$1,427,067	\$860,114	\$331,053		\$204,304
	210 State Retirement	\$287,949	\$185,418	\$64,708		\$32,469
	220 Social Security	\$105,550	\$63,126	\$24,899		\$15,861
	230-290 Other Employee Benefits	\$337,354	\$233,252	\$48,364		\$49,396
	<b>Total Employee Benefits</b>	\$730,853	\$481,796	\$137,971		\$97,726
	300 Professional & Technical	\$28,041	\$8,869	\$6,600		\$12,572
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$3,204	\$815	\$484		\$1,905
	<b>Total Purchased Services</b>	\$31,245	\$9,684	\$7,084		\$14,477
	610 Supplies	\$39,643	\$1,436	\$16,390		\$21,817
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	<b>Total Supplies and Materials</b>	\$39,643	\$1,436	\$16,390		\$21,817
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$0					
810-820 Dues, Fees, Judgments	\$1,961				\$1,961	
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$8,127		\$7,731			
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$10,088		\$7,731		\$1,961	
<b>SUBTOTAL EXPENDITURES</b>	\$2,238,896	\$1,353,030	\$500,229	\$0	\$340,285	
900 Other Financing Uses (Sources)	(\$60,000)	(\$60,000)	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$2,178,896	\$1,293,030	\$500,229	\$0	\$340,285	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2015-2016 Special Education (B) EMERY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
	Beginning Fund Balance	\$0	\$0
R E V E N U E S	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	<b>Total Local Revenue</b>		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		\$16,418
	<b>Total State Revenue</b>		\$16,418
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$28,934	
<b>Total Federal Revenue</b>	\$28,934		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$28,934	\$16,418	
E X P E N D I T U R E S	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		\$12,500
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$19,096	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	<b>Total Salaries</b>	\$19,096	\$12,500
	210 State Retirement	\$2,392	\$2,962
	220 Social Security	\$708	\$956
	230-290 Other Employee Benefits	\$6,342	
	<b>Total Employee Benefits</b>	\$9,442	\$3,918
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	<b>Total Purchased Services</b>		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	<b>Total Supplies and Materials</b>		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
740 Infrastructure			
750 Media Materials			
790 Depreciation			
<b>Total Property</b>			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted	\$396		
890 Miscellaneous Objects			
<b>Total Other Objects</b>	\$396		
<b>SUBTOTAL EXPENDITURES</b>	\$28,934	\$16,418	
900 Other Financing Uses (Sources)	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$28,934	\$16,418	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	

Program Report School Year 2015-2016 Career Technology (C) EMERY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,241,529	\$113,824			\$289,318
	Student Fees					
	Other	\$232,155				
	<b>Total Local Revenue</b>	\$1,473,684	\$113,824			\$289,318
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$138,350				
	Other					
	<b>Total State Revenue</b>	\$138,350				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$27,369				
<b>Total Federal Revenue</b>	\$27,369					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,639,403	\$113,824	\$0	\$0	\$289,318	
E X P E N D I T U R E S	110 Gen. Dist. Administrative	\$23,869				
	120 School Administrative					
	130 Certificated Instructional	\$611,205	\$50,595			\$135,397
	140 Other Certificated	\$187,791				
	150 Office	\$27,792				
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$19,200				\$9,600
	<b>Total Salaries</b>	\$869,857	\$50,595			\$144,997
	210 State Retirement	\$197,968	\$11,986			\$31,178
	220 Social Security	\$63,156	\$3,736			\$10,396
	230-290 Other Employee Benefits	\$349,599	\$26,223			\$48,647
	<b>Total Employee Benefits</b>	\$610,723	\$41,945			\$90,221
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$4,373				
	<b>Total Purchased Services</b>	\$4,373				
	610 Supplies	\$280				
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
<b>Total Supplies and Materials</b>	\$280					
710 Land & Improvements						
720 Buildings						
730 Equipment	\$41,443					
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$41,443					
810-820 Dues, Fees, Judgments	\$10,706					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$232,155	\$21,284			\$54,100	
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$242,861	\$21,284			\$54,100	
<b>SUBTOTAL EXPENDITURES</b>	\$1,769,537	\$113,824	\$0	\$0	\$289,318	
900 Other Financing Uses (Sources)	(\$130,134)	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,639,403	\$113,824	\$0	\$0	\$289,318	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2015-2016 Career Technology (C) EMERY DISTRICT		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
		6500	6600	6700	6800
	Beginning Fund Balance	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$100,054	\$496,690	\$241,643	
	Student Fees				
	Other				
	<b>Total Local Revenue</b>	\$100,054	\$496,690	\$241,643	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$14,074
	Other				
	<b>Total State Revenue</b>				\$14,074
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$27,369
<b>Total Federal Revenue</b>				\$27,369	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$100,054	\$496,690	\$241,643	\$41,443	
E X P E N D I T U R E S	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$52,776	\$233,585	\$109,200	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$9,600			
	<b>Total Salaries</b>	\$62,376	\$233,585	\$109,200	
	210 State Retirement	\$12,503	\$54,057	\$25,869	
	220 Social Security	\$4,729	\$17,170	\$7,910	
	230-290 Other Employee Benefits	\$1,737	\$99,001	\$53,479	
	<b>Total Employee Benefits</b>	\$18,969	\$170,228	\$87,258	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$41,443
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
<b>Total Property</b>				\$41,443	
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted	\$18,709	\$92,877	\$45,185		
890 Miscellaneous Objects					
<b>Total Other Objects</b>	\$18,709	\$92,877	\$45,185		
<b>SUBTOTAL EXPENDITURES</b>	\$100,054	\$496,690	\$241,643	\$41,443	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$100,054	\$496,690	\$241,643	\$41,443	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	



Program Report School Year 2015-2016 Career Technology (C) EMERY DISTRICT		SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
		6900	6901	6902	6903
	Beginning Fund Balance	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other	\$232,155			
	<b>Total Local Revenue</b>	\$232,155			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$25,359		\$17,946	\$80,971
	Other				
	<b>Total State Revenue</b>	\$25,359		\$17,946	\$80,971
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
<b>Total Federal Revenue</b>					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$257,514	\$0	\$17,946	\$80,971
E X P E N D I T U R E S	110 Gen. Dist. Administrative	\$23,869			
	120 School Administrative				
	130 Certificated Instructional			\$29,652	
	140 Other Certificated				\$187,791
	150 Office				\$27,792
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>	\$23,869		\$29,652	\$215,583
	210 State Retirement	\$5,654		\$7,025	\$49,696
	220 Social Security	\$1,818		\$2,268	\$15,129
	230-290 Other Employee Benefits	\$4,852		\$203	\$115,457
	<b>Total Employee Benefits</b>	\$12,324		\$9,496	\$180,282
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$4,373			
	<b>Total Purchased Services</b>	\$4,373			
	610 Supplies	\$280			
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>	\$280			
	710 Land & Improvements				
	720 Buildings				
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments	\$10,706				
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>	\$10,706				
<b>SUBTOTAL EXPENDITURES</b>	\$51,552	\$0	\$39,148	\$395,865	
900 Other Financing Uses (Sources)	\$205,962	\$0	(\$21,202)	(\$314,894)	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$257,514	\$0	\$17,946	\$80,971	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Populations (D) EMERY DISTRICT		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609-1610	1615	7583	7584
R E V E N U E S	Beginning Fund Balance	\$2,431	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$560	\$560			
	Other	\$5,000				
	<b>Total Local Revenue</b>	\$5,560	\$560			
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$234,981	\$20,790			
	Other					
	<b>Total State Revenue</b>	\$234,981	\$20,790			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
<b>Total Federal Revenue</b>	\$0					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$242,972	\$21,350	\$0	\$0	\$0	
E X P E N D I T U R E S	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$91,303	\$16,722			
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$30,055				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	<b>Total Salaries</b>	\$121,358	\$16,722			
	210 State Retirement	\$20,171	\$505			
	220 Social Security	\$8,956	\$1,279			
	230-290 Other Employee Benefits	\$17,598				
	<b>Total Employee Benefits</b>	\$46,725	\$1,784			
	300 Professional & Technical	\$957				
	400 Property Services	\$425	\$425			
	500 Other (Except Travel)					
	580 Travel	\$1,790				
	<b>Total Purchased Services</b>	\$3,172	\$425			
	610 Supplies	\$8,207	\$690			
	620 Energy	\$1,729	\$1,729			
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	<b>Total Supplies and Materials</b>	\$9,936	\$2,419			
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
790 Depreciation						
<b>Total Property</b>	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$1,781					
<b>Total Other Objects</b>	\$1,781					
<b>SUBTOTAL EXPENDITURES</b>	\$182,972	\$21,350	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$60,000	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$242,972	\$21,350	\$0	\$0	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2015-2016  
Special Populations (D)  
EMERY DISTRICT**

	<b>ENHANCEMENTS FOR STUDENTS AT-RISK</b>	<b>CENTENNIAL SCHOLARSHIPS</b>	<b>INTERVENTIONS FOR STUDENT SUCCESS</b>	<b>AT-RISK MESA</b>
	<b>5336</b>	<b>5334</b>		<b>5338</b>
<b>Beginning Fund Balance</b>	\$0	\$0	\$2,431	\$0
<b>REVENUES</b>				
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu				
Student Fees				
Other	\$5,000			
<b>Total Local Revenue</b>	\$5,000			
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$121,526		\$47,258	
Other				
<b>Total State Revenue</b>	\$121,526		\$47,258	
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$126,526	\$0	\$49,689	\$0
<b>EXPENDITURES</b>				
<b>110 Gen. Dist. Administrative</b>				
<b>120 School Administrative</b>				
<b>130 Certificated Instructional</b>	\$25,504		\$28,578	
<b>140 Other Certificated</b>				
<b>150 Office</b>				
<b>160 Paraprofessional</b>	\$18,270			
<b>170 Student Transportation</b>				
<b>180 Operation &amp; Maintenance</b>				
<b>190 Other Classified</b>				
<b>Total Salaries</b>	\$43,774		\$28,578	
<b>210 State Retirement</b>	\$7,447		\$6,770	
<b>220 Social Security</b>	\$3,166		\$2,118	
<b>230-290 Other Employee Benefits</b>	\$6,712		\$9,792	
<b>Total Employee Benefits</b>	\$17,325		\$18,680	
<b>300 Professional &amp; Technical</b>			\$350	
<b>400 Property Services</b>				
<b>500 Other (Except Travel)</b>				
<b>580 Travel</b>	\$188		\$1,602	
<b>Total Purchased Services</b>	\$188		\$1,952	
<b>610 Supplies</b>	\$5,239		\$479	
<b>620 Energy</b>				
<b>630 Food</b>				
<b>641 Textbooks</b>				
<b>644 Library Books</b>				
<b>650-660 Periodicals, AV Materials</b>				
<b>670 Computer Supplies</b>				
<b>680 Maintenance Supplies</b>				
<b>Total Supplies and Materials</b>	\$5,239		\$479	
<b>710 Land &amp; Improvements</b>				
<b>720 Buildings</b>				
<b>730 Equipment</b>				
<b>740 Infrastructure</b>				
<b>750 Media Materials</b>				
<b>790 Depreciation</b>				
<b>Total Property</b>				
<b>810-820 Dues, Fees, Judgments</b>				
<b>830 Interest</b>				
<b>840 Redemption of Principal</b>				
<b>850 Contingency</b>				
<b>860 Indirect Costs - No Restricted</b>				
<b>870 Indirect Costs - Restricted</b>				
<b>890 Miscellaneous Objects</b>				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$66,526	\$0	\$49,689	\$0
<b>900 Other Financing Uses (Sources)</b>	\$60,000	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$126,526	\$0	\$49,689	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
Special Populations (D)  
EMERY DISTRICT**

		<b>AT-RISK GANG PREVENTION</b>	<b>YOUTH IN CUSTODY</b>	<b>ENHANCEMENTS FOR ACCELERATED STUDENTS</b>	<b>GIFTED AND TALENTED</b>
		<b>5339</b>	<b>5340</b>	<b>Acc Students</b>	<b>5331</b>
<b>REVENUES</b>	<b>Beginning Fund Balance</b>	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$10,519		\$9,922
	Other				
	<b>Total State Revenue</b>		\$10,519		\$9,922
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$10,519	\$0	\$9,922
<b>EXPENDITURES</b>	<b>110 Gen. Dist. Administrative</b>				
	<b>120 School Administrative</b>				
	<b>130 Certificated Instructional</b>				\$3,340
	<b>140 Other Certificated</b>				
	<b>150 Office</b>				
	<b>160 Paraprofessional</b>		\$8,972		\$2,813
	<b>170 Student Transportation</b>				
	<b>180 Operation &amp; Maintenance</b>				
	<b>190 Other Classified</b>				
	<b>Total Salaries</b>		\$8,972		\$6,153
	<b>210 State Retirement</b>		\$366		\$1,018
	<b>220 Social Security</b>		\$686		\$471
	<b>230-290 Other Employee Benefits</b>		\$369		
	<b>Total Employee Benefits</b>		\$1,421		\$1,489
	<b>300 Professional &amp; Technical</b>				\$607
	<b>400 Property Services</b>				
	<b>500 Other (Except Travel)</b>				
	<b>580 Travel</b>				
	<b>Total Purchased Services</b>				\$607
	<b>610 Supplies</b>		\$126		\$1,673
	<b>620 Energy</b>				
	<b>630 Food</b>				
	<b>641 Textbooks</b>				
	<b>644 Library Books</b>				
	<b>650-660 Periodicals, AV Materials</b>				
	<b>670 Computer Supplies</b>				
	<b>680 Maintenance Supplies</b>				
	<b>Total Supplies and Materials</b>		\$126		\$1,673
	<b>710 Land &amp; Improvements</b>				
	<b>720 Buildings</b>				
	<b>730 Equipment</b>				
	<b>740 Infrastructure</b>				
	<b>750 Media Materials</b>				
	<b>790 Depreciation</b>				
	<b>Total Property</b>				
	<b>810-820 Dues, Fees, Judgments</b>				
	<b>830 Interest</b>				
	<b>840 Redemption of Principal</b>				
	<b>850 Contingency</b>				
	<b>860 Indirect Costs - No Restricted</b>				
	<b>870 Indirect Costs - Restricted</b>				
	<b>890 Miscellaneous Objects</b>				
	<b>Total Other Objects</b>				
	<b>SUBTOTAL EXPENDITURES</b>	\$0	\$10,519	\$0	\$9,922
	<b>900 Other Financing Uses (Sources)</b>	\$0	\$0	\$0	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$10,519	\$0	\$9,922
	<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Populations (D) EMERY DISTRICT		ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
		5332	5333	5366	5612
Beginning Fund Balance		\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$1,781	\$23,185		
	Other				
	<b>Total State Revenue</b>	\$1,781	\$23,185		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,781	\$23,185	\$0	\$0	
E X P E N D I T U R E S	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$17,159		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>		\$17,159		
	210 State Retirement		\$4,065		
	220 Social Security		\$1,236		
	230-290 Other Employee Benefits		\$725		
	<b>Total Employee Benefits</b>		\$6,026		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
740 Infrastructure					
750 Media Materials					
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects	\$1,781				
<b>Total Other Objects</b>	\$1,781				
<b>SUBTOTAL EXPENDITURES</b>	\$1,781	\$23,185	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,781	\$23,185	\$0	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	

Program Report School Year 2015-2016 Restricted State or Federal (H) EMERY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5699	5867
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees	\$13,784	\$6,892	\$6,892		
	Other					
	<b>Total Local Revenue</b>	\$13,784	\$6,892	\$6,892		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$334,605	\$21,238	\$9,102	\$15,646	
	Other	\$781,734				
	<b>Total State Revenue</b>	\$1,116,339	\$21,238	\$9,102	\$15,646	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
<b>Total Federal Revenue</b>	\$0					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$1,130,123	\$28,130	\$15,994	\$15,646	\$0
E X P E N D I T U R E S	110 Gen. Dist. Administrative	\$4,992				
	120 School Administrative	\$28,088				
	130 Certificated Instructional	\$685,876	\$6,759	\$12,000		
	140 Other Certificated	\$13,112				
	150 Office					
	160 Paraprofessional	\$75,336			\$20,100	
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$9,600				
	<b>Total Salaries</b>	\$817,004	\$6,759	\$12,000	\$20,100	
	210 State Retirement	\$175,885	\$1,445	\$3,000	\$4,762	
	220 Social Security	\$60,725	\$426	\$994	\$1,488	
	230-290 Other Employee Benefits	\$39,695			\$6,862	
	<b>Total Employee Benefits</b>	\$276,305	\$1,871	\$3,994	\$13,112	
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	<b>Total Purchased Services</b>	\$0				
	610 Supplies					
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	<b>Total Supplies and Materials</b>	\$0				
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$240,577	\$19,500				
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$240,577	\$19,500				
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$0					
<b>SUBTOTAL EXPENDITURES</b>		\$1,333,886	\$28,130	\$15,994	\$33,212	\$0
900 Other Financing Uses (Sources)	(\$203,763)	\$0	\$0	(\$17,566)	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$1,130,123	\$28,130	\$15,994	\$15,646	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016**  
**Restricted State or Federal (H)**  
**EMERY DISTRICT**

		PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
		5415	5420	5368	5635
Beginning Fund Balance		\$0	\$0	\$0	\$0
<b>R E V E N U E S</b>	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$288,619		
	Other				
	<b>Total State Revenue</b>		\$288,619		
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted				
<b>Total Federal Revenue</b>					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$288,619	\$0	\$0
<b>E X P E N D I T U R E S</b>	<b>110 Gen. Dist. Administrative</b>				
	<b>120 School Administrative</b>				
	<b>130 Certificated Instructional</b>		\$14,391		
	<b>140 Other Certificated</b>				
	<b>150 Office</b>				
	<b>160 Paraprofessional</b>		\$42,951		
	<b>170 Student Transportation</b>				
	<b>180 Operation &amp; Maintenance</b>				
	<b>190 Other Classified</b>				
	<b>Total Salaries</b>		\$57,342		
	<b>210 State Retirement</b>		\$2,669		
	<b>220 Social Security</b>		\$4,372		
	<b>230-290 Other Employee Benefits</b>		\$3,159		
	<b>Total Employee Benefits</b>		\$10,200		
	<b>300 Professional &amp; Technical</b>				
	<b>400 Property Services</b>				
	<b>500 Other (Except Travel)</b>				
	<b>580 Travel</b>				
	<b>Total Purchased Services</b>				
	<b>610 Supplies</b>				
	<b>620 Energy</b>				
	<b>630 Food</b>				
	<b>641 Textbooks</b>				
	<b>644 Library Books</b>				
	<b>650-660 Periodicals, AV Materials</b>				
	<b>670 Computer Supplies</b>				
	<b>680 Maintenance Supplies</b>				
	<b>Total Supplies and Materials</b>				
	<b>710 Land &amp; Improvements</b>				
	<b>720 Buildings</b>				
	<b>730 Equipment</b>		\$221,077		
	<b>740 Infrastructure</b>				
<b>750 Media Materials</b>					
<b>790 Depreciation</b>					
<b>Total Property</b>		\$221,077			
<b>810-820 Dues, Fees, Judgments</b>					
<b>830 Interest</b>					
<b>840 Redemption of Principal</b>					
<b>850 Contingency</b>					
<b>860 Indirect Costs - No Restricted</b>					
<b>870 Indirect Costs - Restricted</b>					
<b>890 Miscellaneous Objects</b>					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$288,619	\$0	\$0
<b>900 Other Financing Uses (Sources)</b>		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$288,619	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016**  
**Restricted State or Federal (H)**  
**EMERY DISTRICT**

EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
5876	5334	5636	5674
Beginning Fund Balance	\$0	\$0	\$0
<b>REVENUES</b>			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
<b>Total Local Revenue</b>			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			
Other	\$721,895		
<b>Total State Revenue</b>	\$721,895		
4000 - Federal Revenue			
Unrestricted			
Restricted			
<b>Total Federal Revenue</b>			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$721,895	\$0	\$0
<b>EXPENDITURES</b>			
110 Gen. Dist. Administrative	\$4,992		
120 School Administrative	\$28,088		
130 Certificated Instructional	\$537,882		
140 Other Certificated	\$13,112		
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
<b>Total Salaries</b>	\$584,074		
210 State Retirement	\$136,130		
220 Social Security	\$43,159		
230-290 Other Employee Benefits			
<b>Total Employee Benefits</b>	\$179,289		
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
<b>Total Purchased Services</b>			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
<b>Total Supplies and Materials</b>			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
<b>Total Property</b>			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
<b>Total Other Objects</b>			
<b>SUBTOTAL EXPENDITURES</b>	\$763,363	\$0	\$0
900 Other Financing Uses (Sources)	(\$41,468)	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$721,895	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0



Program Report School Year 2015-2016 Restricted State or Federal (H) EMERY DISTRICT		INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PRGGRAM	OTHER STATE
		5676	5805	5664	
Beginning Fund Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other		\$59,839		
	<b>Total State Revenue</b>		\$59,839		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
<b>Total Federal Revenue</b>					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$59,839	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$114,844		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$12,285		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$9,600		
	<b>Total Salaries</b>		\$136,729		
	210 State Retirement		\$27,879		
	220 Social Security		\$10,286		
	230-290 Other Employee Benefits		\$29,674		
	<b>Total Employee Benefits</b>		\$67,839		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$204,568	\$0	\$0
900 Other Financing Uses (Sources)		\$0	(\$144,729)	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$59,839	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 One-Time and Other Bills (I) EMERY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSEN ARTS PROGRAM
		SCHEDULE I	5868	5807	5881	5882
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	<b>Total Local Revenue</b>	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$85,704	\$26,330	\$54,122		
	<b>Total State Revenue</b>	\$85,704	\$26,330	\$54,122		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
<b>Total Federal Revenue</b>	\$0					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$85,704	\$26,330	\$54,122	\$0	\$0	
E X P E N D I T U R E S	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$40,959		\$40,959		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	<b>Total Salaries</b>	\$40,959		\$40,959		
	210 State Retirement	\$9,402		\$9,402		
	220 Social Security	\$3,761		\$3,761		
	230-290 Other Employee Benefits					
	<b>Total Employee Benefits</b>	\$13,163		\$13,163		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	<b>Total Purchased Services</b>	\$0				
	610 Supplies	\$31,582	\$26,330			
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	<b>Total Supplies and Materials</b>	\$31,582	\$26,330			
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$0					
<b>SUBTOTAL EXPENDITURES</b>	\$85,704	\$26,330	\$54,122	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$85,704	\$26,330	\$54,122	\$0	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2015-2016  
One-Time and Other Bills (I)  
EMERY DISTRICT**

<b>LIBRARY BOOKS &amp; ELECTRONIC RESOURCES</b>	<b>PERFORMANCE BASED COMPENSATION</b>	<b>JOB ENHANCEMENT - PEJEP</b>	<b>CAPITOL TOURS</b>
<b>5810</b>	<b>5877</b>	<b>5861</b>	<b>5808</b>
Beginning Fund Balance	\$0	\$0	\$0
<b>REVENUES</b>			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
<b>Total Local Revenue</b>			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			
Other	\$5,252		
<b>Total State Revenue</b>	\$5,252		
4000 - Federal Revenue			
Unrestricted			
Restricted			
<b>Total Federal Revenue</b>			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$5,252	\$0	\$0
<b>EXPENDITURES</b>			
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
<b>Total Salaries</b>			
210 State Retirement			
220 Social Security			
230-290 Other Employee Benefits			
<b>Total Employee Benefits</b>			
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
<b>Total Purchased Services</b>			
610 Supplies	\$5,252		
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
<b>Total Supplies and Materials</b>	\$5,252		
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
<b>Total Property</b>			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
<b>Total Other Objects</b>			
<b>SUBTOTAL EXPENDITURES</b>	\$5,252	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$5,252	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0

Program Report School Year 2015-2016 Non-Instructional (J) EMERY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
<b>R E V E N U E S</b>	Beginning Fund Balance	\$224,265	\$0	\$224,265	\$0	\$0
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$249,813		\$249,813		
	<b>Total Local Revenue</b>	\$249,813		\$249,813		
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$163,029		\$163,029		
	Other					
	<b>Total State Revenue</b>	\$163,029		\$163,029		
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted	\$660,804		\$660,804		
	<b>Total Federal Revenue</b>	\$660,804		\$660,804		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,297,911	\$0	\$1,297,911	\$0	\$0	
<b>E X P E N D I T U R E S</b>	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$382,163		\$382,163		
	<b>Total Salaries</b>	\$382,163		\$382,163		
	210 State Retirement	\$75,914		\$75,914		
	220 Social Security	\$28,182		\$28,182		
	230-290 Other Employee Benefits	\$75,875		\$75,875		
	<b>Total Employee Benefits</b>	\$179,971		\$179,971		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$3,374		\$3,374		
	<b>Total Purchased Services</b>	\$3,374		\$3,374		
	610 Supplies	\$6,118		\$6,118		
	620 Energy					
	630 Food	\$493,093		\$493,093		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies	\$2,618		\$2,618		
	<b>Total Supplies and Materials</b>	\$501,829		\$501,829		
	710 Land & Improvements					
	720 Buildings					
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$0					
810-820 Dues, Fees, Judgments	\$5,519		\$5,519			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$5,519		\$5,519			
<b>SUBTOTAL EXPENDITURES</b>	\$1,072,856	\$0	\$1,072,856	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,072,856	\$0	\$1,072,856	\$0	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$225,055	\$0	\$225,055	\$0	\$0	

Program Report School Year 2015-2016 Capital and Debt Service (K) EMERY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
		SCHEDULE K	Fund 31	Fund 32	Fund 40
<b>R E V E N U E S</b>	Beginning Fund Balance	\$4,342,286	\$0	\$4,342,286	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu	\$966,964		\$966,964	
	Student Fees				
	Other	\$51,301		\$51,301	
	<b>Total Local Revenue</b>	\$1,018,265		\$1,018,265	
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>	\$0			
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>	\$0			
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$5,360,551	\$0	\$5,360,551	\$0
	<b>E X P E N D I T U R E S</b>	<b>110 Gen. Dist. Administrative</b>			
<b>120 School Administrative</b>					
<b>130 Certificated Instructional</b>					
<b>140 Other Certificated</b>					
<b>150 Office</b>					
<b>160 Paraprofessional</b>					
<b>170 Student Transportation</b>					
<b>180 Operation &amp; Maintenance</b>					
<b>190 Other Classified</b>					
<b>Total Salaries</b>		\$0			
<b>210 State Retirement</b>					
<b>220 Social Security</b>					
<b>230-290 Other Employee Benefits</b>					
<b>Total Employee Benefits</b>		\$0			
<b>300 Professional &amp; Technical</b>		\$3,227		\$3,227	
<b>400 Property Services</b>					
<b>500 Other (Except Travel)</b>		\$115,953		\$115,953	
<b>580 Travel</b>					
<b>Total Purchased Services</b>		\$119,180		\$119,180	
<b>610 Supplies</b>					
<b>620 Energy</b>					
<b>630 Food</b>					
<b>641 Textbooks</b>					
<b>644 Library Books</b>					
<b>650-660 Periodicals, AV Materials</b>					
<b>670 Computer Supplies</b>					
<b>680 Maintenance Supplies</b>		\$213,059		\$213,059	
<b>Total Supplies and Materials</b>		\$213,059		\$213,059	
<b>710 Land &amp; Improvements</b>		\$13,699		\$13,699	
<b>720 Buildings</b>		\$499,980		\$499,980	
<b>730 Equipment</b>		\$114,396		\$114,396	
<b>740 Infrastructure</b>					
<b>750 Media Materials</b>					
<b>790 Depreciation</b>					
<b>Total Property</b>	\$628,075		\$628,075		
<b>810-820 Dues, Fees, Judgments</b>					
<b>830 Interest</b>					
<b>840 Redemption of Principal</b>					
<b>850 Contingency</b>					
<b>860 Indirect Costs - No Restricted</b>					
<b>870 Indirect Costs - Restricted</b>					
<b>890 Miscellaneous Objects</b>					
<b>Total Other Objects</b>	\$0				
<b>SUBTOTAL EXPENDITURES</b>	\$960,314	\$0	\$960,314	\$0	
<b>900 Other Financing Uses (Sources)</b>	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$960,314	\$0	\$960,314	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$4,400,237	\$0	\$4,400,237	\$0	

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) EMERY DISTRICT		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
		Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>R E V E N U E S</b>	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$300				
	<b>Total Local Revenue</b>	\$300				
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	<b>Total State Revenue</b>	\$0				
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted	\$419,132		\$301,096		
	<b>Total Federal Revenue</b>	\$419,132		\$301,096		
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$419,432	\$0	\$301,096	\$0	\$0
<b>E X P E N D I T U R E S</b>	<b>110 Gen. Dist. Administrative</b>					
	<b>120 School Administrative</b>					
	<b>130 Certificated Instructional</b>	\$176,559		\$119,825		
	<b>140 Other Certificated</b>					
	<b>150 Office</b>					
	<b>160 Paraprofessional</b>	\$93,861		\$81,778		
	<b>170 Student Transportation</b>					
	<b>180 Operation &amp; Maintenance</b>					
	<b>190 Other Classified</b>	\$19,200		\$14,400		
	<b>Total Salaries</b>	\$289,620		\$216,003		
	<b>210 State Retirement</b>	\$60,058		\$43,757		
	<b>220 Social Security</b>	\$21,020		\$15,600		
	<b>230-290 Other Employee Benefits</b>	\$56,117		\$40,475		
	<b>Total Employee Benefits</b>	\$137,195		\$99,832		
	<b>300 Professional &amp; Technical</b>	\$4,477				
	<b>400 Property Services</b>					
	<b>500 Other (Except Travel)</b>					
	<b>580 Travel</b>					
	<b>Total Purchased Services</b>	\$4,477				
	<b>610 Supplies</b>	\$9,010		\$8,000		
	<b>620 Energy</b>					
	<b>630 Food</b>					
	<b>641 Textbooks</b>					
	<b>644 Library Books</b>					
	<b>650-660 Periodicals, AV Materials</b>					
	<b>670 Computer Supplies</b>					
	<b>680 Maintenance Supplies</b>					
	<b>Total Supplies and Materials</b>	\$9,010		\$8,000		
	<b>710 Land &amp; Improvements</b>					
	<b>720 Buildings</b>					
<b>730 Equipment</b>						
<b>740 Infrastructure</b>						
<b>750 Media Materials</b>						
<b>790 Depreciation</b>						
<b>Total Property</b>	\$0					
<b>810-820 Dues, Fees, Judgments</b>	\$442		\$442			
<b>830 Interest</b>						
<b>840 Redemption of Principal</b>						
<b>850 Contingency</b>						
<b>860 Indirect Costs - No Restricted</b>						
<b>870 Indirect Costs - Restricted</b>	\$6,492		\$4,623			
<b>890 Miscellaneous Objects</b>						
<b>Total Other Objects</b>	\$6,934		\$5,065			
<b>SUBTOTAL EXPENDITURES</b>	\$447,236	\$0	\$328,900	\$0	\$0	
<b>900 Other Financing Uses (Sources)</b>	(\$27,804)	\$0	(\$27,804)	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$419,432	\$0	\$301,096	\$0	\$0	

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
EMERY DISTRICT**

		TITLE I G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
	Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>R E V E N U E S</b>	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
Restricted		\$97,073			
<b>Total Federal Revenue</b>		\$97,073			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$97,073	\$0	\$0
<b>E X P E N D I T U R E S</b>	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$56,734		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$4,800		
	<b>Total Salaries</b>		\$61,534		
	210 State Retirement		\$13,439		
	220 Social Security		\$4,604		
	230-290 Other Employee Benefits		\$11,298		
	<b>Total Employee Benefits</b>		\$29,341		
	300 Professional & Technical		\$4,477		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>		\$4,477		
	610 Supplies		\$222		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>		\$222		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted		\$1,499			
890 Miscellaneous Objects					
<b>Total Other Objects</b>		\$1,499			
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$97,073	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$97,073	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
EMERY DISTRICT**

		TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
		Math and Science	Other NCLB	Sch Improv Grants	7664
Beginning Fund Balance		\$0	\$0	\$0	\$0
<b>R E V E N U E S</b>	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other		\$300		
	<b>Total Local Revenue</b>		\$300		
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted		\$20,963		
<b>Total Federal Revenue</b>		\$20,963			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$21,263	\$0	\$0
<b>E X P E N D I T U R E S</b>	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$12,083		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>		\$12,083		
	210 State Retirement		\$2,862		
	220 Social Security		\$816		
	230-290 Other Employee Benefits		\$4,344		
	<b>Total Employee Benefits</b>		\$8,022		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies		\$788		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>		\$788		
	710 Land & Improvements				
	720 Buildings				
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted		\$370			
890 Miscellaneous Objects					
<b>Total Other Objects</b>		\$370			
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$21,263	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$21,263	\$0	\$0