

Program Report Summary School Year 2018-2019 Emery District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
		SCHEDULES A-L COMBINED	SCHEDULE A	SCHEDULE B	SCHEDULE C	SCHEDULE D	SCHEDULE H
REVENUES	Beginning Program Balance	\$9,889,232	\$5,638,554	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$12,667,171	\$10,915,830		\$722,250		\$50,897
	Student Fees	\$30,519		\$17,409		\$360	\$12,750
	Other	\$1,954,988	\$1,447,169		\$200,697		
	Total Local Revenue	\$14,652,678	\$12,362,999	\$17,409	\$922,947	\$360	\$63,647
	3000 - State Sources						
	Unrestricted Unrestricted	\$6,261,431	\$6,261,431				
	Restricted Local Disc Block Grant	\$5,649,053	\$1,479,907	\$1,866,825	\$581,423	\$373,579	\$1,253,749
	Other	\$383,212	\$175,955			\$1,650	\$31,312
	Total State Revenue	\$12,293,696	\$7,917,293	\$1,866,825	\$581,423	\$375,229	\$1,285,061
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$1,700,636	\$125,519	\$553,548	\$30,502		
	Total Federal Revenue	\$1,700,636	\$125,519	\$553,548	\$30,502		
	TOTAL REVENUES and BEGINNING BALANCE	\$38,536,242	\$26,044,365	\$2,437,782	\$1,534,872	\$375,589	\$1,348,708
	EXPENDITURES	110 Gen. Dist. Administrative	\$533,759	\$422,443	\$79,541	\$24,484	
120 School Administrative		\$903,460	\$878,460				\$25,000
130 Certificated Instructional		\$7,632,079	\$5,156,949	\$722,383	\$706,879	\$89,010	\$732,361
140 Other Certificated		\$463,452	\$49,933	\$189,851	\$202,168		\$21,500
150 Office		\$737,173	\$707,245		\$29,928		
160 Paraprofessional		\$1,119,078	\$250,650	\$606,837		\$50,212	\$113,625
170 Student Transportation		\$464,855	\$464,855				
180 Operation & Maintenance		\$1,649,009	\$1,631,809				\$17,200
190 Other Classified		\$526,450	\$187,147				
Total Salaries		\$14,029,315	\$9,749,491	\$1,598,612	\$963,459	\$139,222	\$916,977
210 State Retirement		\$2,952,174	\$2,143,811	\$275,052	\$211,830	\$16,337	\$186,319
220 Social Security		\$1,041,203	\$723,823	\$119,828	\$69,848	\$10,274	\$68,320
230-290 Other Employee Benefits		\$3,503,095	\$2,598,945	\$301,695	\$416,465	\$35,592	\$34,271
Total Employee Benefits		\$7,496,472	\$5,466,579	\$696,575	\$698,143	\$62,203	\$288,910
300 Professional & Technical		\$331,471	\$194,949	\$81,283		\$2,238	\$44,443
400 Property Services		\$435,093	\$66,574			\$434	
500 Other (Except Travel)		\$168,766	\$78,243				
580 Travel		\$154,273	\$126,294	\$12,059	\$3,579	\$702	\$10,395
Total Purchased Services		\$1,089,603	\$466,060	\$93,342	\$3,579	\$3,374	\$54,838
610 Supplies		\$1,349,267	\$831,198	\$83,374	\$45,314	\$4,179	\$64,918
620 Energy		\$810,456	\$809,122			\$1,334	
630 Food		\$453,155					
641 Textbooks		\$129,270	\$114,245				\$15,025
644 Library Books		\$12,639	\$12,639				
650-660 Periodicals, AV Materials		\$333,583	\$241,647				\$91,936
670 Computer Supplies		\$171,215	\$96,638				\$74,577
680 Maintenance Supplies		\$207,069	\$206,737				
Total Supplies and Materials		\$3,466,654	\$2,312,226	\$83,374	\$45,314	\$5,513	\$246,456
710 Land & Improvements							
720 Buildings							
730 Equipment		\$626,033	\$330,674				\$17,172
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$626,033	\$330,674				\$17,172	
810-820 Dues, Fees, Judgments	\$326,791	\$293,187	\$14,618	\$10,769		\$2,850	
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted	\$206,762		\$3,793	\$200,906			
890 Miscellaneous Objects	\$51,867	\$587,130	(\$52,532)	(\$387,298)	\$165,277	(\$178,495)	
Total Other Objects	\$585,420	\$880,317	(\$34,121)	(\$175,623)	\$165,277	(\$175,645)	
Total	\$0						
SUBTOTAL EXPENDITURES	\$27,293,497	\$19,205,347	\$2,437,782	\$1,534,872	\$375,589	\$1,348,708	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$27,293,497	\$19,205,347	\$2,437,782	\$1,534,872	\$375,589	\$1,348,708	
SUBTOTAL (Revenues Minus Expenditures)	\$11,242,745	\$6,839,018	\$0	\$0	\$0	\$0	

Program Report School Year 2018-2019 General Education (A) Emery District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600
REVENUES	Beginning Program Balance	\$5,638,554	\$5,638,554	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$10,915,830	\$10,389,771		\$526,059
	Student Fees				
	Other	\$1,447,169	\$1,447,169		
	Total Local Revenue	\$12,362,999	\$11,836,940		\$526,059
	3000 - State Sources				
	Unrestricted Unrestricted	\$6,261,431	\$6,261,431		
	Restricted Local Disc Block Grant	\$1,479,907	\$314,408	\$498,811	\$666,688
	Other	\$175,955	\$175,955		
	Total State Revenue	\$7,917,293	\$6,751,794	\$498,811	\$666,688
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$125,519	\$125,519		
	Total Federal Revenue	\$125,519	\$125,519		
	TOTAL REVENUES and BEGINNING BALANCE	\$26,044,365	\$24,352,807	\$498,811	\$1,192,747
	EXPENDITURES	110 Gen. Dist. Administrative	\$422,443	\$422,443	
120 School Administrative		\$878,460	\$878,460		
130 Certificated Instructional		\$5,156,949	\$4,869,345	\$287,604	
140 Other Certificated		\$49,933	\$49,933		
150 Office		\$707,245	\$642,745		\$64,500
160 Paraprofessional		\$250,650	\$200,224	\$50,426	
170 Student Transportation		\$464,855			\$464,855
180 Operation & Maintenance		\$1,631,809	\$1,631,809		
190 Other Classified		\$187,147	\$187,147		
Total Salaries		\$9,749,491	\$8,882,106	\$338,030	\$529,355
210 State Retirement		\$2,143,811	\$1,993,564	\$62,583	\$87,664
220 Social Security		\$723,823	\$658,822	\$25,280	\$39,721
230-290 Other Employee Benefits		\$2,598,945	\$2,415,477	\$85,822	\$97,646
Total Employee Benefits		\$5,466,579	\$5,067,863	\$173,685	\$225,031
300 Professional & Technical		\$194,949	\$191,453		\$3,496
400 Property Services		\$66,574	\$65,769		\$805
500 Other (Except Travel)		\$78,243	\$72,807		\$5,436
580 Travel		\$126,294	\$114,683		\$11,611
Total Purchased Services		\$466,060	\$444,712		\$21,348
610 Supplies		\$831,198	\$822,361		\$8,837
620 Energy		\$809,122	\$696,819		\$112,303
630 Food					
641 Textbooks		\$114,245	\$114,245		
644 Library Books		\$12,639	\$12,639		
650-660 Periodicals, AV Materials		\$241,647	\$241,647		
670 Computer Supplies		\$96,638	\$96,638		
680 Maintenance Supplies		\$206,737	\$167,383		\$39,354
Total Supplies and Materials		\$2,312,226	\$2,151,732		\$160,494
710 Land & Improvements					
720 Buildings					
730 Equipment		\$330,674	\$74,975		\$255,699
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property		\$330,674	\$74,975		\$255,699
810-820 Dues, Fees, Judgments		\$293,187	\$292,367		\$820
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects	\$587,130	\$600,034	(\$12,904)		
Total Other Objects	\$880,317	\$892,401	(\$12,904)	\$820	
Total	\$0				
SUBTOTAL EXPENDITURES	\$19,205,347	\$17,513,789	\$498,811	\$1,192,747	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$19,205,347	\$17,513,789	\$498,811	\$1,192,747	
SUBTOTAL (Revenues Minus Expenditures)	\$6,839,018	\$6,839,018	\$0	\$0	

Program Report Summary School Year 2018-2019 Emery District		ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	NO CHILD LEFT BEHIND
		SCHEDULE I	SCHEDULE J	SCHEDULE L
Beginning Program Balance		\$0	\$4,250,678	\$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu		\$978,194	
	Student Fees			
	Other		\$307,122	
	Total Local Revenue		\$1,285,316	
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$93,570		
	Other		\$174,295	
	Total State Revenue	\$93,570	\$174,295	
	4000 - Federal Revenue			
	Unrestricted			
	Restricted		\$675,920	\$315,147
	Total Federal Revenue		\$675,920	\$315,147
TOTAL REVENUES and BEGINNING BALANCE		\$93,570	\$6,386,209	\$315,147
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$51,599		\$172,898
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			\$97,754
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified		\$339,303	
	Total Salaries	\$51,599	\$339,303	\$270,652
	210 State Retirement	\$11,711	\$55,777	\$51,337
	220 Social Security	\$3,934	\$24,943	\$20,233
	230-290 Other Employee Benefits		\$79,344	\$36,783
	Total Employee Benefits	\$15,645	\$160,064	\$108,353
	300 Professional & Technical			\$8,558
	400 Property Services		\$368,085	
	500 Other (Except Travel)		\$90,523	
	580 Travel		\$1,054	\$190
	Total Purchased Services		\$459,662	\$8,748
	610 Supplies	\$26,326	\$286,524	\$7,434
	620 Energy			
	630 Food		\$453,155	
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies		\$332	
	Total Supplies and Materials	\$26,326	\$740,011	\$7,434
	710 Land & Improvements			
	720 Buildings			
	730 Equipment		\$278,187	
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
Total Property		\$278,187		
810-820 Dues, Fees, Judgments		\$5,255	\$112	
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted			\$2,063	
890 Miscellaneous Objects			(\$82,215)	
Total Other Objects		\$5,255	(\$80,040)	
Total				
SUBTOTAL EXPENDITURES		\$93,570	\$1,982,482	\$315,147
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$93,570	\$1,982,482	\$315,147
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$4,403,727	\$0

Program Report School Year 2018-2019 Special Education (B) Emery District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		SCHEDULE B	1200-1295	7524	1215	7522	1278
REVENUES							
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees	\$17,409			\$17,409		
	Other						
	Total Local Revenue	\$17,409			\$17,409		
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$1,866,825	\$1,466,484		\$380,976		\$19,365
	Other						
	Total State Revenue	\$1,866,825	\$1,466,484		\$380,976		\$19,365
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$553,548		\$523,799		\$29,749	
	Total Federal Revenue	\$553,548		\$523,799		\$29,749	
	TOTAL REVENUES and BEGINNING BALANCE	\$2,437,782	\$1,466,484	\$523,799	\$398,385	\$29,749	\$19,365
EXPENDITURES							
	110 Gen. Dist. Administrative	\$79,541	\$59,656		\$19,885		
	120 School Administrative						
	130 Certificated Instructional	\$722,383	\$505,117	\$166,380	\$36,086		\$14,800
	140 Other Certificated	\$189,851	\$31,560	\$105,221	\$53,070		
	150 Office						
	160 Paraprofessional	\$606,837	\$365,320	\$75,774	\$140,390	\$25,353	
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$1,598,612	\$961,653	\$347,375	\$249,431	\$25,353	\$14,800
	210 State Retirement	\$275,052	\$172,592	\$62,996	\$36,031		\$3,433
	220 Social Security	\$119,828	\$72,236	\$25,769	\$18,752	\$1,939	\$1,132
	230-290 Other Employee Benefits	\$301,695	\$209,320	\$59,978	\$31,655	\$742	
	Total Employee Benefits	\$696,575	\$454,148	\$148,743	\$86,438	\$2,681	\$4,565
	300 Professional & Technical	\$81,283	\$80,282		\$1,001		
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$12,059	\$8,072		\$3,987		
	Total Purchased Services	\$93,342	\$88,354		\$4,988		
	610 Supplies	\$83,374	\$3,833	\$24,092	\$53,938	\$1,511	
	620 Energy						
	630 Food						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$83,374	\$3,833	\$24,092	\$53,938	\$1,511	
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
	Total Property	\$0					
	810-820 Dues, Fees, Judgments	\$14,618	\$11,028		\$3,590		
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted	\$3,793		\$3,589		\$204	
	890 Miscellaneous Objects	(\$52,532)	(\$52,532)				
	Total Other Objects	(\$34,121)	(\$41,504)	\$3,589	\$3,590	\$204	
	Total	\$0					
	SUBTOTAL EXPENDITURES	\$2,437,782	\$1,466,484	\$523,799	\$398,385	\$29,749	\$19,365
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,437,782	\$1,466,484	\$523,799	\$398,385	\$29,749	\$19,365
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 Career Technology (C) Emery District		TOTALS	AGRICULTURE	FAMILY & CONSUMER SCIENCES	BUSINESS	TECHNICAL & INDUSTRIAL
		SCHEDULE C	6100	6400	6500	6600
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$722,250	\$128,175	\$336,945	\$102,472	\$17,987
	Student Fees					
	Other	\$200,697				\$200,697
	Total Local Revenue	\$922,947	\$128,175	\$336,945	\$102,472	\$218,684
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$581,423				\$392,742
	Other					
	Total State Revenue	\$581,423				\$392,742
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$30,502				
	Total Federal Revenue	\$30,502				
TOTAL REVENUES and BEGINNING BALANCE	\$1,534,872	\$128,175	\$336,945	\$102,472	\$611,426	
EXPENDITURES	110 Gen. Dist. Administrative	\$24,484				
	120 School Administrative					
	130 Certificated Instructional	\$706,879	\$60,731	\$174,638	\$66,700	\$279,383
	140 Other Certificated	\$202,168				
	150 Office	\$29,928				
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$963,459	\$60,731	\$174,638	\$66,700	\$279,383
	210 State Retirement	\$211,830	\$14,387	\$38,020	\$13,527	\$60,391
	220 Social Security	\$69,848	\$4,487	\$12,712	\$5,060	\$20,555
	230-290 Other Employee Benefits	\$416,465	\$29,018	\$60,177	\$1,554	\$157,829
	Total Employee Benefits	\$698,143	\$47,892	\$110,909	\$20,141	\$238,775
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$3,579				
	Total Purchased Services	\$3,579				
	610 Supplies	\$45,314				
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$45,314				
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
Total Property	\$0					
810-820 Dues, Fees, Judgments	\$10,769					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$200,906	\$19,552	\$51,398	\$15,631	\$93,268	
890 Miscellaneous Objects	(\$387,298)					
Total Other Objects	(\$175,623)	\$19,552	\$51,398	\$15,631	\$93,268	
Total	\$0					
SUBTOTAL EXPENDITURES	\$1,534,872	\$128,175	\$336,945	\$102,472	\$611,426	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,534,872	\$128,175	\$336,945	\$102,472	\$611,426	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2018-2019 Career Technology (C) Emery District		INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	CTE ADMIN	WORKBASED LEARNING	COMP GUIDANCE
		6700	6800	6900	6902	6903
REVENUES						
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu		\$136,671				
Student Fees						
Other						
Total Local Revenue		\$136,671				
3000 - State Sources						
Unrestricted Unrestricted						
Restricted Local Disc Block Grant			\$21,819	\$61,946	\$18,262	\$86,654
Other						
Total State Revenue			\$21,819	\$61,946	\$18,262	\$86,654
4000 - Federal Revenue						
Unrestricted						
Restricted			\$30,502			
Total Federal Revenue			\$30,502			
TOTAL REVENUES and BEGINNING BALANCE		\$136,671	\$52,321	\$61,946	\$18,262	\$86,654
EXPENDITURES						
110 Gen. Dist. Administrative				\$24,484		
120 School Administrative						
130 Certificated Instructional		\$89,103	\$5,340		\$30,984	
140 Other Certificated						\$202,168
150 Office						\$29,928
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$89,103	\$5,340	\$24,484	\$30,984	\$232,096
210 State Retirement		\$17,864	\$1,069	\$5,800	\$7,340	\$53,432
220 Social Security		\$6,774	\$389	\$1,828	\$2,091	\$15,952
230-290 Other Employee Benefits		\$2,082		\$5,486	\$17,904	\$142,415
Total Employee Benefits		\$26,720	\$1,458	\$13,114	\$27,335	\$211,799
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel				\$3,579		
Total Purchased Services				\$3,579		
610 Supplies			\$45,314			
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials			\$45,314			
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments				\$10,769		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted		\$20,848	\$209			
890 Miscellaneous Objects				\$10,000	(\$40,057)	(\$357,241)
Total Other Objects		\$20,848	\$209	\$20,769	(\$40,057)	(\$357,241)
Total						
SUBTOTAL EXPENDITURES		\$136,671	\$52,321	\$61,946	\$18,262	\$86,654
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$136,671	\$52,321	\$61,946	\$18,262	\$86,654
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 Special Populations (D) Emery District		TOTALS	ADULT EDUCATION	ADULT EDUCATION CORRECTIONS	ENHANCEMENT FOR AT-RISK
		SCHEDULE D	1609-1610	5613	5336
REVENUES					
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees	\$360	\$360		
	Other				
	Total Local Revenue	\$360	\$360		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$373,579	\$29,030		\$209,953
	Other	\$1,650		\$1,650	
	Total State Revenue	\$375,229	\$29,030	\$1,650	\$209,953
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$375,589	\$29,390	\$1,650	\$209,953
EXPENDITURES					
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$89,010	\$22,795	\$1,292	\$24,847
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$50,212			\$27,770
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$139,222	\$22,795	\$1,292	\$52,617
	210 State Retirement	\$16,337	\$9	\$259	\$7,967
	220 Social Security	\$10,274	\$1,744	\$99	\$3,835
	230-290 Other Employee Benefits	\$35,592			\$10,339
	Total Employee Benefits	\$62,203	\$1,753	\$358	\$22,141
	300 Professional & Technical	\$2,238			
	400 Property Services	\$434	\$434		
	500 Other (Except Travel)				
	580 Travel	\$702			\$280
	Total Purchased Services	\$3,374	\$434		\$280
	610 Supplies	\$4,179	\$3,074		\$168
	620 Energy	\$1,334	\$1,334		
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$5,513	\$4,408		\$168
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$0			
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	\$165,277			\$134,747
	Total Other Objects	\$165,277			\$134,747
	Total	\$0			
	SUBTOTAL EXPENDITURES	\$375,589	\$29,390	\$1,650	\$209,953
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$375,589	\$29,390	\$1,650	\$209,953
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 Special Populations (D) Emery District		STUDENT SUCCESS INTERVENTIONS	YOUTH IN CUSTODY	ACCELERATED STUDENTS
		5330	5340	5330
REVENUES				
	Beginning Program Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$70,118	\$13,760	\$50,718
	Other			
	Total State Revenue	\$70,118	\$13,760	\$50,718
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$70,118	\$13,760	\$50,718
EXPENDITURES				
	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$35,610		\$4,466
	140 Other Certificated			
	150 Office			
	160 Paraprofessional		\$11,175	\$11,267
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	\$35,610	\$11,175	\$15,733
	210 State Retirement	\$7,089		\$1,013
	220 Social Security	\$2,537	\$855	\$1,204
	230-290 Other Employee Benefits	\$24,882	\$371	
	Total Employee Benefits	\$34,508	\$1,226	\$2,217
	300 Professional & Technical			\$2,238
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel		\$422	
	Total Purchased Services		\$422	\$2,238
	610 Supplies		\$937	
	620 Energy			
	630 Food			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials		\$937	
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			\$30,530
	Total Other Objects			\$30,530
	Total			
	SUBTOTAL EXPENDITURES	\$70,118	\$13,760	\$50,718
	900 Other Financing Uses (Sources)	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$70,118	\$13,760	\$50,718
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

Program Report School Year 2018-2019 Restricted State or Federal (H) Emery District		TOTALS	DRIVER ED - BEHIND THE WHEEL	DRIVER ED - CLASSROOM	SCHOOL LANDTRUST
		SCHEDULE H	5610	0100	5420
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$50,897			
	Student Fees	\$12,750	\$6,375	\$6,375	
	Other				
	Total Local Revenue	\$63,647	\$6,375	\$6,375	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$1,253,749			\$381,255
	Other	\$31,312	\$27,070	\$4,242	
	Total State Revenue	\$1,285,061	\$27,070	\$4,242	\$381,255
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE	\$1,348,708	\$33,445	\$10,617	\$381,255	
EXPENDITURES	110 Gen. Dist. Administrative	\$7,291			
	120 School Administrative	\$25,000			
	130 Certificated Instructional	\$732,361	\$17,032	\$8,084	\$38,608
	140 Other Certificated	\$21,500			
	150 Office				
	160 Paraprofessional	\$113,625			\$100,280
	170 Student Transportation				
	180 Operation & Maintenance	\$17,200			
	190 Other Classified				
	Total Salaries	\$916,977	\$17,032	\$8,084	\$138,888
	210 State Retirement	\$186,319	\$4,036	\$1,914	\$11,646
	220 Social Security	\$68,320	\$1,302	\$619	\$10,538
	230-290 Other Employee Benefits	\$34,271			\$2,793
	Total Employee Benefits	\$288,910	\$5,338	\$2,533	\$24,977
	300 Professional & Technical	\$44,443			\$30,543
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$10,395			\$1,382
	Total Purchased Services	\$54,838			\$31,925
	610 Supplies	\$64,918			\$23,371
	620 Energy				
	630 Food				
	641 Textbooks	\$15,025			\$15,025
	644 Library Books				
	650-660 Periodicals, AV Materials	\$91,936			\$91,936
	670 Computer Supplies	\$74,577			\$55,133
	680 Maintenance Supplies				
	Total Supplies and Materials	\$246,456			\$185,465
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$17,172	\$17,172		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
Total Property	\$17,172	\$17,172			
810-820 Dues, Fees, Judgments	\$2,850				
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects	(\$178,495)	(\$6,097)			
Total Other Objects	(\$175,645)	(\$6,097)			
Total	\$0				
SUBTOTAL EXPENDITURES	\$1,348,708	\$33,445	\$10,617	\$381,255	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,348,708	\$33,445	\$10,617	\$381,255	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2018-2019 Restricted State or Federal (H) Emery District		SCHOOL NURSES	EDUCATOR SALARY	K-3 READING	OTHER STATE
		5368	5876	5805	
REVENUES					
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$50,897
	Student Fees				
	Other				
	Total Local Revenue				\$50,897
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$6,900	\$699,933	\$61,477	\$104,184
	Other				
	Total State Revenue	\$6,900	\$699,933	\$61,477	\$104,184
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$6,900	\$699,933	\$61,477	\$155,081
EXPENDITURES					
	110 Gen. Dist. Administrative		\$7,291		
	120 School Administrative		\$25,000		
	130 Certificated Instructional		\$530,600	\$136,408	\$1,629
	140 Other Certificated		\$21,500		
	150 Office				
	160 Paraprofessional			\$13,345	
	170 Student Transportation				
	180 Operation & Maintenance				\$17,200
	190 Other Classified				
	Total Salaries		\$584,391	\$149,753	\$18,829
	210 State Retirement		\$134,626	\$30,041	\$4,056
	220 Social Security		\$43,164	\$11,252	\$1,445
	230-290 Other Employee Benefits			\$31,478	
	Total Employee Benefits		\$177,790	\$72,771	\$5,501
	300 Professional & Technical	\$6,900			\$7,000
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				\$9,013
	Total Purchased Services	\$6,900			\$16,013
	610 Supplies				\$41,547
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				\$19,444
	680 Maintenance Supplies				
	Total Supplies and Materials				\$60,991
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				\$2,850
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects		(\$62,248)	(\$161,047)	\$50,897
	Total Other Objects		(\$62,248)	(\$161,047)	\$53,747
	Total				
	SUBTOTAL EXPENDITURES	\$6,900	\$699,933	\$61,477	\$155,081
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$6,900	\$699,933	\$61,477	\$155,081
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 One-Time and Other Bills (I) Emery District		TOTALS	TEACHER SUPPLY	TSSP	USTAR	LIBRARY BOOKS & RESOURCES
		SCHEDULE I	5868	5807	5881	5810
REVENUES						
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue		\$0				
3000 - State Sources						
Unrestricted Unrestricted						
Restricted Local Disc Block Grant		\$93,570	\$22,082	\$31,975	\$35,269	\$4,244
Other						
Total State Revenue		\$93,570	\$22,082	\$31,975	\$35,269	\$4,244
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue		\$0				
TOTAL REVENUES and BEGINNING BALANCE		\$93,570	\$22,082	\$31,975	\$35,269	\$4,244
EXPENDITURES						
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional		\$51,599		\$24,198	\$27,401	
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$51,599		\$24,198	\$27,401	
210 State Retirement		\$11,711		\$5,926	\$5,785	
220 Social Security		\$3,934		\$1,851	\$2,083	
230-290 Other Employee Benefits						
Total Employee Benefits		\$15,645		\$7,777	\$7,868	
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services		\$0				
610 Supplies		\$26,326	\$22,082			\$4,244
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$26,326	\$22,082			\$4,244
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property		\$0				
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects		\$0				
Total		\$0				
SUBTOTAL EXPENDITURES		\$93,570	\$22,082	\$31,975	\$35,269	\$4,244
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$93,570	\$22,082	\$31,975	\$35,269	\$4,244
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 Non-Instructional (J) Emery District		TOTALS	FOOD SERVICE	CAPITAL PROJECTS
		SCHEDULE J	Fund 49 or 51	Fund 32
Beginning Program Balance		\$4,250,678	\$385,933	\$3,864,745
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$978,194		\$978,194
	Student Fees			
	Other	\$307,122	\$199,430	\$107,692
	Total Local Revenue	\$1,285,316	\$199,430	\$1,085,886
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other	\$174,295	\$174,295	
	Total State Revenue	\$174,295	\$174,295	
	4000 - Federal Revenue			
	Unrestricted			
	Restricted	\$675,920	\$675,920	
	Total Federal Revenue	\$675,920	\$675,920	
TOTAL REVENUES and BEGINNING BALANCE	\$6,386,209	\$1,435,578	\$4,950,631	
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional			
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified	\$339,303	\$339,303	
	Total Salaries	\$339,303	\$339,303	
	210 State Retirement	\$55,777	\$55,777	
	220 Social Security	\$24,943	\$24,943	
	230-290 Other Employee Benefits	\$79,344	\$79,344	
	Total Employee Benefits	\$160,064	\$160,064	
	300 Professional & Technical			
	400 Property Services	\$368,085		\$368,085
	500 Other (Except Travel)	\$90,523		\$90,523
	580 Travel	\$1,054	\$1,054	
	Total Purchased Services	\$459,662	\$1,054	\$458,608
	610 Supplies	\$286,524	\$11,135	\$275,389
	620 Energy			
	630 Food	\$453,155	\$453,155	
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies	\$332	\$332	
	Total Supplies and Materials	\$740,011	\$464,622	\$275,389
	710 Land & Improvements			
	720 Buildings			
	730 Equipment	\$278,187		\$278,187
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property	\$278,187		\$278,187
	810-820 Dues, Fees, Judgments	\$5,255	\$5,255	
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
Total Other Objects	\$5,255	\$5,255		
Total	\$0			
SUBTOTAL EXPENDITURES	\$1,982,482	\$970,298	\$1,012,184	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,982,482	\$970,298	\$1,012,184	
SUBTOTAL (Revenues Minus Expenditures)	\$4,403,727	\$465,280	\$3,938,447	

Program Report School Year 2018-2019 No Child Left Behind (NCLB) (L) Emery District		TOTALS	TITLE I	TITLE II A	TITLE III A	OTHER NCLB
		SCHEDULE L	Current Year	Teacher Quality	English Language Acquisition	Other NCLB
REVENUES						
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue		\$0				
3000 - State Sources						
Unrestricted Unrestricted						
Restricted Local Disc Block Grant						
Other						
Total State Revenue		\$0				
4000 - Federal Revenue						
Unrestricted						
Restricted		\$315,147	\$247,404	\$54,025	\$4,340	\$9,378
Total Federal Revenue		\$315,147	\$247,404	\$54,025	\$4,340	\$9,378
TOTAL REVENUES and BEGINNING BALANCE		\$315,147	\$247,404	\$54,025	\$4,340	\$9,378
EXPENDITURES						
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional		\$172,898	\$138,640	\$34,258		
140 Other Certificated						
150 Office						
160 Paraprofessional		\$97,754	\$88,335		\$3,998	\$5,421
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$270,652	\$226,975	\$34,258	\$3,998	\$5,421
210 State Retirement		\$51,337	\$42,649	\$7,404		\$1,284
220 Social Security		\$20,233	\$16,594	\$2,932	\$342	\$365
230-290 Other Employee Benefits		\$36,783	\$33,970	\$505		\$2,308
Total Employee Benefits		\$108,353	\$93,213	\$10,841	\$342	\$3,957
300 Professional & Technical		\$8,558		\$8,558		
400 Property Services						
500 Other (Except Travel)						
580 Travel		\$190	\$190			
Total Purchased Services		\$8,748	\$190	\$8,558		
610 Supplies		\$7,434	\$7,434			
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$7,434	\$7,434			
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property		\$0				
810-820 Dues, Fees, Judgments		\$112	\$112			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted		\$2,063	\$1,695	\$368		
890 Miscellaneous Objects		(\$82,215)	(\$82,215)			
Total Other Objects		(\$80,040)	(\$80,408)	\$368		
Total		\$0				
SUBTOTAL EXPENDITURES		\$315,147	\$247,404	\$54,025	\$4,340	\$9,378
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$315,147	\$247,404	\$54,025	\$4,340	\$9,378
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0